



Project Name : BRAMHACORP TOWNHOUSE B COMMERCIAL

Task Name : Construction Activities

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
Agreegate														
(M)Aggregate 1/2"	Cu.Ft	650.0000	31.50	20475.00	642.0000	29.50	18939.00	642.0000	29.50	18939.00	8.0000	8.0000	1536.00	1536.00
(M)Aggregate 10mm	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Aggregate 10mm	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Aggregate 10mm	Kgs	35873.7000	0.64	22959.17	0.0000	0.00	0.00	0.0000	0.00	0.00	35873.7000	35873.7000	22959.17	22959.17
(M)Aggregate 10mm	Kgs	35873.7000	0.64	22959.17	0.0000	0.00	0.00	0.0000	0.00	0.00	35873.7000	35873.7000	22959.17	22959.17
(M)Aggregate 10mm	Kgs	18557.4000	0.64	11876.74	0.0000	0.00	0.00	0.0000	0.00	0.00	18557.4000	18557.4000	11876.74	11876.74
(M)Aggregate 10mm	Kgs	23470.5800	0.64	15021.17	0.0000	0.00	0.00	0.0000	0.00	0.00	23470.5800	23470.5800	15021.17	15021.17
(M)Aggregate 10mm	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Aggregate 10mm	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Aggregate 10mm	Kgs	23470.5800	0.64	15021.17	0.0000	0.00	0.00	0.0000	0.00	0.00	23470.5800	23470.5800	15021.17	15021.17
(M)Aggregate 10mm	Kgs	18557.4000	0.64	11876.74	0.0000	0.00	0.00	0.0000	0.00	0.00	18557.4000	18557.4000	11876.74	11876.74
(M)Aggregate 10mm	Kgs	6997.4400	0.64	4478.36	0.0000	0.00	0.00	0.0000	0.00	0.00	6997.4400	6997.4400	4478.36	4478.36
(M)Aggregate 10mm	Kgs	5232.3200	0.64	3348.68	0.0000	0.00	0.00	0.0000	0.00	0.00	5232.3200	5232.3200	3348.68	3348.68
(M)Aggregate 10mm	Kgs	11770.5000	0.64	7533.12	0.0000	0.00	0.00	0.0000	0.00	0.00	11770.5000	11770.5000	7533.12	7533.12
(M)Aggregate 10mm	Kgs	12568.5000	0.64	8043.84	0.0000	0.00	0.00	0.0000	0.00	0.00	12568.5000	12568.5000	8043.84	8043.84
(M)Aggregate 10mm	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Aggregate 10mm	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Aggregate 10mm	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Aggregate 10mm	Kgs	27522.0000	0.64	17614.08	0.0000	0.00	0.00	0.0000	0.00	0.00	27522.0000	27522.0000	17614.08	17614.08
(M)Aggregate 10mm	Kgs	4415.1640	0.64	2825.71	0.0000	0.00	0.00	0.0000	0.00	0.00	4415.1640	4415.1640	2825.71	2825.71
(M)Aggregate 10mm	Kgs	5374.1600	0.64	3439.46	0.0000	0.00	0.00	0.0000	0.00	0.00	5374.1600	5374.1600	3439.46	3439.46
(M)Aggregate 10mm	Kgs	8337.8280	0.64	5336.21	0.0000	0.00	0.00	0.0000	0.00	0.00	8337.8280	8337.8280	5336.21	5336.21
(M)Aggregate 10mm	Kgs	6622.7460	0.64	4238.56	0.0000	0.00	0.00	0.0000	0.00	0.00	6622.7460	6622.7460	4238.56	4238.56
(M)Aggregate 10mm	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Aggregate 10mm	Kgs	27522.0000	0.64	17614.08	0.0000	0.00	0.00	0.0000	0.00	0.00	27522.0000	27522.0000	17614.08	17614.08
(M)Aggregate 10mm	Kgs	1674.5000	0.64	1071.68	0.0000	0.00	0.00	0.0000	0.00	0.00	1674.5000	1674.5000	1071.68	1071.68
(M)Aggregate 10mm	Kgs	1674.5000	0.64	1071.68	0.0000	0.00	0.00	0.0000	0.00	0.00	1674.5000	1674.5000	1071.68	1071.68
(M)Aggregate 20mm	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Aggregate 20mm	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Aggregate 20mm	Kgs	67377.0000	0.65	43795.05	0.0000	0.00	0.00	0.0000	0.00	0.00	67377.0000	67377.0000	43795.05	43795.05
(M)Aggregate 20mm	Kgs	67377.0000	0.65	43795.05	0.0000	0.00	0.00	0.0000	0.00	0.00	67377.0000	67377.0000	43795.05	43795.05
(M)Aggregate 20mm	Kgs	34854.0000	0.65	22655.10	0.0000	0.00	0.00	0.0000	0.00	0.00	34854.0000	34854.0000	22655.10	22655.10
(M)Aggregate 20mm	Kgs	44081.8000	0.65	28653.17	0.0000	0.00	0.00	0.0000	0.00	0.00	44081.8000	44081.8000	28653.17	28653.17
(M)Aggregate 20mm	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Aggregate 20mm	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Aggregate 20mm	Kgs	44081.8000	0.65	28653.17	0.0000	0.00	0.00	0.0000	0.00	0.00	44081.8000	44081.8000	28653.17	28653.17
(M)Aggregate 20mm	Kgs	34854.0000	0.65	22655.10	0.0000	0.00	0.00	0.0000	0.00	0.00	34854.0000	34854.0000	22655.10	22655.10
(M)Aggregate 20mm	Kgs	13142.4000	0.65	8542.56	0.0000	0.00	0.00	0.0000	0.00	0.00	13142.4000	13142.4000	8542.56	8542.56
(M)Aggregate 20mm	Kgs	9827.2000	0.65	6387.68	0.0000	0.00	0.00	0.0000	0.00	0.00	9827.2000	9827.2000	6387.68	6387.68
(M)Aggregate 20mm	Kgs	22095.5000	0.65	14362.08	0.0000	0.00	0.00	0.0000	0.00	0.00	22095.5000	22095.5000	14362.08	14362.08
(M)Aggregate 20mm	Kgs	23593.5000	0.65	15335.78	0.0000	0.00	0.00	0.0000	0.00	0.00	23593.5000	23593.5000	15335.78	15335.78
(M)Aggregate 20mm	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Aggregate 20mm	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Aggregate 20mm	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)Aggregate 20mm	Kgs	27522.0000	0.65	17889.30	0.0000	0.00	0.00	0.0000	0.00	0.00	27522.0000	27522.0000	17889.30	17889.30
(M)Aggregate 20mm	Kgs	8292.4400	0.65	5390.09	0.0000	0.00	0.00	0.0000	0.00	0.00	8292.4400	8292.4400	5390.09	5390.09
(M)Aggregate 20mm	Kgs	10093.6000	0.65	6560.84	0.0000	0.00	0.00	0.0000	0.00	0.00	10093.6000	10093.6000	6560.84	6560.84
(M)Aggregate 20mm	Kgs	15659.8800	0.65	10178.92	0.0000	0.00	0.00	0.0000	0.00	0.00	15659.8800	15659.8800	10178.92	10178.92
(M)Aggregate 20mm	Kgs	12438.6600	0.65	8085.13	0.0000	0.00	0.00	0.0000	0.00	0.00	12438.6600	12438.6600	8085.13	8085.13
(M)Aggregate 20mm	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Aggregate 20mm	Kgs	27522.0000	0.65	17889.30	0.0000	0.00	0.00	0.0000	0.00	0.00	27522.0000	27522.0000	17889.30	17889.30
(M)Aggregate 20mm	Kgs	3145.0000	0.65	2044.25	0.0000	0.00	0.00	0.0000	0.00	0.00	3145.0000	3145.0000	2044.25	2044.25
(M)Aggregate 20mm	Kgs	3145.0000	0.65	2044.25	0.0000	0.00	0.00	0.0000	0.00	0.00	3145.0000	3145.0000	2044.25	2044.25
(M)Aggregate 3/4 Inch -	Cu.Ft	700.0000	29.50	20650.00	700.0000	31.00	21700.00	0.0000	0.00	0.00	0.0000	700.0000	-1050.00	20650.00
(M)Aggregate 3/4 Inch -	Cu.Ft	1570.0000	29.50	46315.00	1568.0000	29.50	46256.00	1568.0000	29.50	46256.00	2.0000	2.0000	59.00	59.00
(M)Aggregate 3/4 Inch -	Cu.Ft	5.6400	29.50	166.38	5.6400	31.00	174.84	0.0000	0.00	0.00	0.0000	5.6400	-8.46	166.38
(L)6" Dia Borewell Drilling Upto 300	R.Ft	560.0000	0.00	0.00	560.0000	100.00	56000.00	465.0000	100.00	46500.00	0.0000	95.0000	-56000.00	-46500.00
(L)G.I Pipe 50mm Dia	Mtrs	220.0000	0.00	0.00	143.3000	220.00	31526.00	67.3000	220.00	14806.00	76.7000	152.7000	-31526.00	-14806.00
(L)G.I Pipe 80mm Dia	Mtrs	356.0000	0.00	0.00	355.8000	330.00	117414.00	205.8000	330.00	67914.00	0.2000	150.2000	-117414.00	-67914.00
(L)Loading/Unloading Charges	Rupees	65673.0000	1.00	65673.00	59024.5000	1.00	59024.50	59024.5000	1.00	59024.50	6648.5000	6648.5000	6648.50	6648.50
(L)Portable Toilet Cabins	Month	3.0000	1.00	3.00	3.0000	6600.00	19800.00	0.0000	0.00	0.00	0.0000	3.0000	-19797.00	3.00
(L)Portable Toilet Cabins Cleaning Charges	Month	3.0000	1.00	3.00	3.0000	6825.00	20475.00	0.0000	0.00	0.00	0.0000	3.0000	-20472.00	3.00
(L)Transport Charges	No.	1.0000	1.00	1.00	1.0000	1500.00	1500.00	1.0000	1500.00	1500.00	0.0000	0.0000	-1499.00	-1499.00
(L)Transportation Charge	No.	1.0000	1.00	1.00	1.0000	6000.00	6000.00	0.0000	0.00	0.00	0.0000	1.0000	-5999.00	1.00
				634533.82			398809.34			254939.50			235724.48	379594.32
Bricks and Blocks														
(M)AAC Block 625x240x100mm	No.	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)AAC Block 625x240x125mm -	No.	264.0000	53.57	14142.48	264.0000	66.93	17668.20	264.0000	66.96	17677.44	0.0000	0.0000	-3525.72	-3534.96
(M)AAC Block 625x240x125mm -	No.	2466.4200	53.57	132126.12	2466.4200	66.96	165151.48	2466.4200	66.96	165151.48	0.0000	0.0000	-33025.36	-33025.36
(M)AAC Block 625x240x125mm -	No.	2483.5800	53.57	133045.38	2367.3400	66.96	158517.09	2483.5800	66.96	166300.52	116.2400	0.0000	-25471.71	-33255.14
(M)AAC Block 625x240x125mm -	No.	2024.9460	53.57	108476.36	1622.9400	66.96	108672.06	2024.9460	66.96	135590.38	402.0060	0.0000	-195.71	-27114.03
(M)AAC Block 625x240x125mm -	No.	2462.4600	53.57	131913.98	2462.4600	66.47	163673.52	2462.4600	66.63	164071.97	0.0000	0.0000	-31759.54	-32157.99
(M)AAC Block 625x240x125mm -	No.	2260.5000	53.57	121094.99	2260.5000	66.89	151204.85	2260.0000	65.47	147970.65	0.0000	0.5000	-30109.86	-26875.67
(M)AAC Block 625x240x125mm -	No.	2440.8186	53.57	130754.65	2374.8400	66.83	158720.33	1856.5940	66.77	123965.28	65.9786	584.2246	-27965.67	6789.37
(M)AAC Block 625x240x200mm	No.	56.0654	81.00	4541.30	56.0000	106.47	5962.32	56.0000	106.47	5962.32	0.0654	0.0654	-1421.02	-1421.02
(M)Flyash Brick 5"	No.	1723.9912	1.00	1723.99	1723.0118	8.55	14731.75	1723.0120	8.50	14645.60	0.9794	0.9792	-13007.76	-12921.61
(M)Flyash Brick 5"	No.	1340.9882	1.00	1340.99	1340.9882	8.55	11465.45	1340.9880	8.50	11398.40	0.0000	0.0002	-10124.46	-10057.41
(M)Mortar for AAC Blocks	Bags	6.8000	334.75	2276.30	6.1750	330.19	2038.94	6.8000	322.00	2189.60	0.6250	0.0000	237.36	86.70
(M)Mortar for AAC Blocks	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Mortar for AAC Blocks	Bags	63.5290	334.75	21266.33	63.0410	322.00	20299.20	63.5290	326.21	20724.09	0.4880	0.0000	967.13	542.24
(M)Mortar for AAC Blocks	Bags	63.9710	334.75	21414.29	63.9710	322.00	20598.66	34.6000	322.00	11141.20	0.0000	29.3710	815.63	10273.09
(M)Mortar for AAC Blocks	Bags	1.7607	334.75	589.39	0.0000	0.00	0.00	0.0000	0.00	0.00	1.7607	1.7607	589.39	589.39
(M)Mortar for AAC Blocks	Bags	52.1577	334.75	17459.79	41.8030	322.00	13460.57	48.4190	322.00	15590.93	10.3547	3.7387	3999.22	1868.86
(M)Mortar for AAC Blocks	Bags	63.4270	334.75	21232.19	63.4270	322.00	20423.49	63.4270	326.02	20678.50	0.0000	0.0000	808.69	553.69
(M)Mortar for AAC Blocks	Bags	58.2250	334.75	19490.82	58.2250	340.23	19809.89	58.2250	326.38	19003.45	0.0000	0.0000	-319.07	487.37
(M)Mortar for AAC Blocks	Bags	62.8696	334.75	21045.60	40.3580	322.00	12995.28	62.0000	322.00	19964.00	22.5116	0.8696	8050.32	1081.60
(M)Red Clay Bricks 4" W/P (9" x 4" x 3")	No.	924.4980	0.99	915.25	924.4980	7.25	6702.61	924.0000	7.25	6699.00	0.0000	0.4980	-5787.36	-5783.75
(M)Red Clay Bricks 4" W/P (9" x 4" x 3")	No.	1040.0400	0.99	1029.64	1039.5020	7.25	7536.39	1040.0000	7.25	7540.00	0.5380	0.0400	-6506.75	-6510.36
				905879.84			1079632.08			1076264.81			-173752.25	-170384.99
Cement														
(M)Cement 43 Grade -	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement 43 Grade -	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement 43 Grade -	Bags	71.4239	292.97	20925.06	71.4239	324.13	23150.54	71.0000	285.16	20246.36	0.0000	0.4239	-2225.48	678.70
(M)Cement 43 Grade -	Bags	2.8480	292.97	834.38	0.0000	0.00	0.00	2.0000	285.16	570.32	2.8480	0.8480	834.38	264.06
(M)Cement 43 Grade -	Bags	2.8480	292.97	834.38	0.0000	0.00	0.00	2.0000	285.16	570.32	2.8480	0.8480	834.38	264.06
(M)Cement 43 Grade -	Bags	2.0873	292.97	611.52	0.0000	0.00	0.00	2.0000	285.16	570.32	2.0873	0.0873	611.52	41.20

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)Cement 43 Grade -	Bags	2.0873	292.97	611.52	0.0000	0.00	0.00	2.0000	285.16	570.32	2.0873	0.0873	611.52	41.20
(M)Cement 43 Grade -	Bags	0.7684	292.97	225.12	0.0000	0.00	0.00	0.0000	0.00	0.00	0.7684	0.7684	225.12	225.12
(M)Cement 43 Grade -	Bags	0.7684	292.97	225.12	0.0000	0.00	0.00	0.5000	285.16	142.58	0.7684	0.2684	225.12	82.54
(M)Cement 43 Grade -	Bags	1.5304	292.97	448.36	0.0000	0.00	0.00	1.5000	285.16	427.74	1.5304	0.0304	448.36	20.62
(M)Cement 43 Grade -	Bags	1.5304	292.97	448.36	0.0000	0.00	0.00	1.0000	285.16	285.16	1.5304	0.5304	448.36	163.20
(M)Cement 43 Grade -	Bags	1.9186	292.97	562.09	0.0000	0.00	0.00	1.0000	285.16	285.16	1.9186	0.9186	562.09	276.93
(M)Cement 43 Grade -	Bags	1.9186	292.97	562.09	0.0000	0.00	0.00	0.0000	0.00	0.00	1.9186	1.9186	562.09	562.09
(M)Cement 43 Grade -	Bags	0.7763	292.97	227.43	0.0000	0.00	0.00	0.0000	0.00	0.00	0.7763	0.7763	227.43	227.43
(M)Cement 43 Grade -	Bags	0.7763	292.97	227.43	0.0000	0.00	0.00	0.0000	0.00	0.00	0.7763	0.7763	227.43	227.43
(M)Cement 43 Grade -	Bags	2.2441	292.97	657.45	0.0000	0.00	0.00	2.0000	285.16	570.32	2.2441	0.2441	657.45	87.13
(M)Cement 43 Grade -	Bags	2.2441	292.97	657.45	0.0000	0.00	0.00	0.0000	0.00	0.00	2.2441	2.2441	657.45	657.45
(M)Cement 43 Grade -	Bags	27.1086	292.97	7942.01	27.1086	324.13	8786.68	27.0000	285.16	7699.32	0.0000	0.1086	-844.67	242.69
(M)Cement 43 Grade -	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement 43 Grade -	Bags	2.7820	292.97	815.04	2.7820	324.13	901.73	2.0000	285.16	570.32	0.0000	0.7820	-86.68	244.72
(M)Cement 43 Grade -	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement 43 Grade -	Bags	12.5789	292.97	3685.24	0.0000	0.00	0.00	12.0000	285.16	3421.93	12.5789	0.5789	3685.24	263.31
(M)Cement 43 Grade -	Bags	11.9633	292.97	3504.89	0.0000	0.00	0.00	11.0000	285.16	3136.77	11.9633	0.9633	3504.89	368.12
(M)Cement 43 Grade -	Bags	108.3390	292.97	31740.08	58.9220	285.16	16802.20	108.3390	273.45	29625.26	49.4170	0.0000	14937.88	2114.81
(M)Cement 43 Grade -	Bags	141.0780	292.97	41331.62	141.0780	285.16	40229.80	141.0780	278.44	39281.41	0.0000	0.0000	1101.82	2050.22
(M)Cement 43 Grade -	Bags	3.8345	292.97	1123.39	3.8345	308.59	1183.29	3.8345	145.47	557.80	0.0000	0.0000	-59.89	565.59
(M)Cement 43 Grade -	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement 43 Grade -	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement 43 Grade -	Bags	2.8480	292.97	834.38	0.0000	0.00	0.00	2.0000	285.16	570.32	2.8480	0.8480	834.38	264.06
(M)Cement 43 Grade -	Bags	2.8480	292.97	834.38	0.0000	0.00	0.00	2.0000	285.16	570.32	2.8480	0.8480	834.38	264.06
(M)Cement 43 Grade -	Bags	2.0873	292.97	611.52	0.0000	0.00	0.00	2.0000	285.16	570.32	2.0873	0.0873	611.52	41.20
(M)Cement 43 Grade -	Bags	2.0873	292.97	611.52	0.0000	0.00	0.00	2.0000	285.17	570.34	2.0873	0.0873	611.52	41.18
(M)Cement 43 Grade -	Bags	0.7684	292.97	225.12	0.0000	0.00	0.00	0.0000	0.00	0.00	0.7684	0.7684	225.12	225.12
(M)Cement 43 Grade -	Bags	0.7684	292.97	225.12	0.0000	0.00	0.00	0.5000	285.17	142.59	0.7684	0.2684	225.12	82.53
(M)Cement 43 Grade -	Bags	1.5304	292.97	448.36	0.0000	0.00	0.00	1.5000	285.17	427.76	1.5304	0.0304	448.36	20.61
(M)Cement 43 Grade -	Bags	1.5304	292.97	448.36	0.0000	0.00	0.00	1.0000	285.17	285.17	1.5304	0.5304	448.36	163.19
(M)Cement 43 Grade -	Bags	1.9186	292.97	562.09	0.0000	0.00	0.00	1.0000	285.17	285.17	1.9186	0.9186	562.09	276.92
(M)Cement 43 Grade -	Bags	1.9186	292.97	562.09	0.0000	0.00	0.00	1.0000	285.17	285.17	1.9186	0.9186	562.09	276.92
(M)Cement 43 Grade -	Bags	0.7763	292.97	227.43	0.0000	0.00	0.00	0.0000	0.00	0.00	0.7763	0.7763	227.43	227.43
(M)Cement 43 Grade -	Bags	0.7763	292.97	227.43	0.0000	0.00	0.00	0.0000	0.00	0.00	0.7763	0.7763	227.43	227.43
(M)Cement 43 Grade -	Bags	2.2441	292.97	657.45	0.0000	0.00	0.00	0.0000	0.00	0.00	2.2441	2.2441	657.45	657.45
(M)Cement 43 Grade -	Bags	2.2441	292.97	657.45	0.0000	0.00	0.00	0.0000	0.00	0.00	2.2441	2.2441	657.45	657.45
(M)Cement 43 Grade -	Bags	8.6022	292.97	2520.19	0.0000	0.00	0.00	0.0000	0.00	0.00	8.6022	8.6022	2520.19	2520.19
(M)Cement 43 Grade -	Bags	10.2051	292.97	2989.79	0.0000	0.00	0.00	0.0000	0.00	0.00	10.2051	10.2051	2989.79	2989.79
(M)Cement 43 Grade -	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement 43 Grade -	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement 43 Grade -	Bags	84.3493	292.97	24711.81	84.3493	308.59	26029.35	30.0000	285.16	8554.80	0.0000	54.3493	-1317.54	16157.01
(M)Cement 43 Grade -	Bags	30.4970	292.97	8934.71	30.4970	324.13	9884.95	10.0000	285.16	2851.60	0.0000	20.4970	-950.25	6083.11
(M)Cement 43 Grade -	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement 43 Grade -	Bags	3.1162	292.97	912.95	3.1162	324.13	1010.05	0.0000	0.00	0.00	0.0000	3.1162	-97.10	912.95
(M)Cement 43 Grade -	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement 43 Grade -	Bags	22.8043	292.97	6680.98	0.3985	324.13	129.17	22.8043	145.47	3317.34	22.4058	0.0000	6551.81	3363.63
(M)Cement 43 Grade -	Bags	25.6543	292.97	7515.94	25.6543	308.59	7916.66	25.6543	145.47	3731.93	0.0000	0.0000	-400.72	3784.01
(M)Cement 43 Grade -	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement 43 Grade -	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement 43 Grade -	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement 43 Grade -	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement 43 Grade -	Bags	84.3493	292.97	24711.81	84.3493	308.59	26029.35	10.0000	285.16	2851.60	0.0000	74.3493	-1317.54	21860.21

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)Cement 43 Grade -	Bags	71.4239	292.97	20925.06	0.0000	0.00	0.00	0.0000	0.00	0.00	71.4239	71.4239	20925.06	20925.06
(M)Cement 43 Grade -	Bags	30.4970	292.97	8934.71	30.4970	324.13	9884.95	0.0000	0.00	0.00	0.0000	30.4970	-950.25	8934.71
(M)Cement 43 Grade -	Bags	27.1086	292.97	7942.01	27.1086	324.13	8786.68	0.0000	0.00	0.00	0.0000	27.1086	-844.67	7942.01
(M)Cement 43 Grade -	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement 43 Grade -	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement 43 Grade -	Bags	3.1162	292.97	912.95	3.1162	324.13	1010.05	0.0000	0.00	0.00	0.0000	3.1162	-97.10	912.95
(M)Cement 43 Grade -	Bags	2.7820	292.97	815.04	2.7820	324.13	901.73	0.0000	0.00	0.00	0.0000	2.7820	-86.68	815.04
(M)Cement 43 Grade -	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement 43 Grade -	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement 43 Grade -	Bags	2.9826	292.97	873.81	2.9826	314.69	938.58	2.9826	145.47	433.88	0.0000	0.0000	-64.77	439.93
(M)Cement 43 Grade -	Bags	38.0700	292.97	11153.37	0.0000	0.00	0.00	38.0700	145.47	5538.04	38.0700	0.0000	11153.37	5615.33
(M)Cement 43 Grade -	Bags	11.2800	292.97	3304.70	0.0000	0.00	0.00	11.2800	145.47	1640.90	11.2800	0.0000	3304.70	1663.80
(M)Cement OPC 53 Grade.	Kgs	1579.5000	5.86	9255.87	0.0000	0.00	0.00	0.0000	0.00	0.00	1579.5000	1579.5000	9255.87	9255.87
(M)Cement OPC 53 Grade.	Kgs	1621.5000	5.86	9501.99	0.0000	0.00	0.00	0.0000	0.00	0.00	1621.5000	1621.5000	9501.99	9501.99
(M)Cement OPC 53 Grade.	Kgs	3030.0000	5.86	17755.80	0.0000	0.00	0.00	0.0000	0.00	0.00	3030.0000	3030.0000	17755.80	17755.80
(M)Cement OPC 53 Grade.	Kgs	9867.2000	5.86	57821.79	0.0000	0.00	0.00	0.0000	0.00	0.00	9867.2000	9867.2000	57821.79	57821.79
(M)Cement OPC 53 Grade.	Kgs	1691.2000	5.86	9910.43	0.0000	0.00	0.00	0.0000	0.00	0.00	1691.2000	1691.2000	9910.43	9910.43
(M)Cement OPC 53 Grade.	Kgs	6706.0000	5.86	39297.16	0.0000	0.00	0.00	0.0000	0.00	0.00	6706.0000	6706.0000	39297.16	39297.16
(M)Cement OPC 53 Grade.	Kgs	6714.4000	5.86	39346.38	0.0000	0.00	0.00	0.0000	0.00	0.00	6714.4000	6714.4000	39346.38	39346.38
(M)Cement OPC 53 Grade.	Kgs	4715.2000	5.86	27631.07	0.0000	0.00	0.00	0.0000	0.00	0.00	4715.2000	4715.2000	27631.07	27631.07
(M)Cement OPC 53 Grade.	Kgs	6722.8000	5.86	39395.61	0.0000	0.00	0.00	0.0000	0.00	0.00	6722.8000	6722.8000	39395.61	39395.61
(M)Cement OPC 53 Grade.	Kgs	10175.2000	5.86	59626.67	0.0000	0.00	0.00	0.0000	0.00	0.00	10175.2000	10175.2000	59626.67	59626.67
(M)Cement OPC 53 Grade.	Kgs	11233.6000	5.86	65828.90	0.0000	0.00	0.00	0.0000	0.00	0.00	11233.6000	11233.6000	65828.90	65828.90
(M)Cement OPC 53 Grade.	Kgs	1657.6000	5.86	9713.54	0.0000	0.00	0.00	0.0000	0.00	0.00	1657.6000	1657.6000	9713.54	9713.54
(M)Cement OPC 53 Grade.	Kgs	12434.8000	5.86	72867.93	0.0000	0.00	0.00	0.0000	0.00	0.00	12434.8000	12434.8000	72867.93	72867.93
(M)Cement OPC 53 Grade.	Kgs	9304.4000	5.86	54523.78	0.0000	0.00	0.00	0.0000	0.00	0.00	9304.4000	9304.4000	54523.78	54523.78
(M)Cement OPC 53 Grade.	Kgs	4172.0000	5.86	24447.92	0.0000	0.00	0.00	0.0000	0.00	0.00	4172.0000	4172.0000	24447.92	24447.92
(M)Cement OPC 53 Grade.	Kgs	6140.4000	5.86	35982.74	0.0000	0.00	0.00	0.0000	0.00	0.00	6140.4000	6140.4000	35982.74	35982.74
(M)Cement OPC 53 Grade.	Kgs	9290.4000	5.86	54441.74	0.0000	0.00	0.00	0.0000	0.00	0.00	9290.4000	9290.4000	54441.74	54441.74
(M)Cement OPC 53 Grade.	Kgs	9856.0000	5.86	57756.16	0.0000	0.00	0.00	0.0000	0.00	0.00	9856.0000	9856.0000	57756.16	57756.16
(M)Cement OPC 53 Grade.	Kgs	1892.8000	5.86	11091.81	0.0000	0.00	0.00	0.0000	0.00	0.00	1892.8000	1892.8000	11091.81	11091.81
(M)Cement OPC 53 Grade.	Kgs	1988.0000	5.86	11649.68	0.0000	0.00	0.00	0.0000	0.00	0.00	1988.0000	1988.0000	11649.68	11649.68
(M)Cement OPC 53 Grade.	Kgs	25494.0000	5.86	149394.84	0.0000	0.00	0.00	0.0000	0.00	0.00	25494.0000	25494.0000	149394.84	149394.84
(M)Cement OPC 53 Grade.	Kgs	25494.0000	5.86	149394.84	0.0000	0.00	0.00	0.0000	0.00	0.00	25494.0000	25494.0000	149394.84	149394.84
(M)Cement OPC 53 Grade.	Kgs	525.0000	5.86	3076.50	0.0000	0.00	0.00	0.0000	0.00	0.00	525.0000	525.0000	3076.50	3076.50
(M)Cement OPC 53 Grade.	Kgs	13188.0000	5.86	77281.68	0.0000	0.00	0.00	0.0000	0.00	0.00	13188.0000	13188.0000	77281.68	77281.68
(M)Cement OPC 53 Grade.	Kgs	16679.6000	5.86	97742.46	0.0000	0.00	0.00	0.0000	0.00	0.00	16679.6000	16679.6000	97742.46	97742.46
(M)Cement OPC 53 Grade.	Kgs	1500.0000	5.86	8790.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1500.0000	1500.0000	8790.00	8790.00
(M)Cement OPC 53 Grade.	Kgs	1830.0000	5.86	10723.80	0.0000	0.00	0.00	0.0000	0.00	0.00	1830.0000	1830.0000	10723.80	10723.80
(M)Cement OPC 53 Grade.	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement OPC 53 Grade.	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement OPC 53 Grade.	Kgs	2325.0000	5.86	13624.50	0.0000	0.00	0.00	0.0000	0.00	0.00	2325.0000	2325.0000	13624.50	13624.50
(M)Cement OPC 53 Grade.	Kgs	3900.0000	5.86	22854.00	0.0000	0.00	0.00	0.0000	0.00	0.00	3900.0000	3900.0000	22854.00	22854.00
(M)Cement OPC 53 Grade.	Kgs	16679.6000	5.86	97742.46	0.0000	0.00	0.00	0.0000	0.00	0.00	16679.6000	16679.6000	97742.46	97742.46
(M)Cement OPC 53 Grade.	Kgs	13188.0000	5.86	77281.68	0.0000	0.00	0.00	0.0000	0.00	0.00	13188.0000	13188.0000	77281.68	77281.68
(M)Cement OPC 53 Grade.	Kgs	4972.8000	5.86	29140.61	0.0000	0.00	0.00	0.0000	0.00	0.00	4972.8000	4972.8000	29140.61	29140.61
(M)Cement OPC 53 Grade.	Kgs	3718.4000	5.86	21789.82	0.0000	0.00	0.00	0.0000	0.00	0.00	3718.4000	3718.4000	21789.82	21789.82
(M)Cement OPC 53 Grade.	Kgs	4425.0000	5.86	25930.50	0.0000	0.00	0.00	0.0000	0.00	0.00	4425.0000	4425.0000	25930.50	25930.50
(M)Cement OPC 53 Grade.	Kgs	4725.0000	5.86	27688.50	0.0000	0.00	0.00	0.0000	0.00	0.00	4725.0000	4725.0000	27688.50	27688.50
(M)Cement OPC 53 Grade.	Kgs	1960.0000	5.86	11485.60	0.0000	0.00	0.00	0.0000	0.00	0.00	1960.0000	1960.0000	11485.60	11485.60
(M)Cement OPC 53 Grade.	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Cement OPC 53 Grade.	Kgs	20739.6000	5.86	121534.06	0.0000	0.00	0.00	0.0000	0.00	0.00	20739.6000	20739.6000	121534.06	121534.06

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)Cement OPC 53 Grade.	Kgs	24502.8000	5.86	143586.41	0.0000	0.00	0.00	0.0000	0.00	0.00	24502.8000	24502.8000	143586.41	143586.41
(M)Cement OPC 53 Grade.	Kgs	8906.8000	5.86	52193.85	0.0000	0.00	0.00	0.0000	0.00	0.00	8906.8000	8906.8000	52193.85	52193.85
(M)Cement OPC 53 Grade.	Kgs	8920.8000	5.86	52275.89	0.0000	0.00	0.00	0.0000	0.00	0.00	8920.8000	8920.8000	52275.89	52275.89
(M)Cement OPC 53 Grade.	Kgs	3137.6800	5.86	18386.80	0.0000	0.00	0.00	0.0000	0.00	0.00	3137.6800	3137.6800	18386.80	18386.80
(M)Cement OPC 53 Grade.	Kgs	3819.2000	5.86	22380.51	0.0000	0.00	0.00	0.0000	0.00	0.00	3819.2000	3819.2000	22380.51	22380.51
(M)Cement OPC 53 Grade.	Kgs	7280.0000	5.86	42660.80	0.0000	0.00	0.00	0.0000	0.00	0.00	7280.0000	7280.0000	42660.80	42660.80
(M)Cement OPC 53 Grade.	Kgs	5040.0000	5.86	29534.40	0.0000	0.00	0.00	0.0000	0.00	0.00	5040.0000	5040.0000	29534.40	29534.40
(M)Cement OPC 53 Grade.	Kgs	4200.0000	5.86	24612.00	0.0000	0.00	0.00	0.0000	0.00	0.00	4200.0000	4200.0000	24612.00	24612.00
(M)Cement OPC 53 Grade.	Kgs	5925.3600	5.86	34722.61	0.0000	0.00	0.00	0.0000	0.00	0.00	5925.3600	5925.3600	34722.61	34722.61
(M)Cement OPC 53 Grade.	Kgs	4706.5200	5.86	27580.21	0.0000	0.00	0.00	0.0000	0.00	0.00	4706.5200	4706.5200	27580.21	27580.21
(M)Cement OPC 53 Grade.	Kgs	16587.2000	5.86	97200.99	0.0000	0.00	0.00	0.0000	0.00	0.00	16587.2000	16587.2000	97200.99	97200.99
(M)Cement OPC 53 Grade.	Kgs	16609.6000	5.86	97332.26	0.0000	0.00	0.00	0.0000	0.00	0.00	16609.6000	16609.6000	97332.26	97332.26
(M)Cement OPC 53 Grade.	Kgs	8400.0000	5.86	49224.00	0.0000	0.00	0.00	0.0000	0.00	0.00	8400.0000	8400.0000	49224.00	49224.00
(M)Cement OPC 53 Grade.	Kgs	1190.0000	5.86	6973.40	0.0000	0.00	0.00	0.0000	0.00	0.00	1190.0000	1190.0000	6973.40	6973.40
(M)Cement OPC 53 Grade.	Kgs	1190.0000	5.86	6973.40	0.0000	0.00	0.00	0.0000	0.00	0.00	1190.0000	1190.0000	6973.40	6973.40
(L)Ground Water Survey For Bore W	No.	1.0000	1.00	1.00	1.0000	8000.00	8000.00	1.0000	8000.00	8000.00	0.0000	0.0000	-7999.00	-7999.00
				2618133.91			191575.76			149158.66			2426558.16	2468975.25
Chemicals														
(M)ACID	Ltrs	427.0000	10.17	4342.59	0.0000	0.00	0.00	0.0000	0.00	0.00	427.0000	427.0000	4342.59	4342.59
(M)ACID	Ltrs	380.0000	10.17	3864.60	380.0000	16.64	6323.20	0.0000	0.00	0.00	0.0000	380.0000	-2458.60	3864.60
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture	Kgs													

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)Admixture (M50 & above)	Kgs	171.5616	61.50	10551.04	0.0000	0.00	0.00	0.0000	0.00	0.00	171.5616	171.5616	10551.04	10551.04
(M)Admixture (M50 & above)	Kgs	135.6480	61.50	8342.35	0.0000	0.00	0.00	0.0000	0.00	0.00	135.6480	135.6480	8342.35	8342.35
(M)Admixture (M50 & above)	Kgs	51.1488	61.50	3145.65	0.0000	0.00	0.00	0.0000	0.00	0.00	51.1488	51.1488	3145.65	3145.65
(M)Admixture (M50 & above)	Kgs	38.2464	61.50	2352.15	0.0000	0.00	0.00	0.0000	0.00	0.00	38.2464	38.2464	2352.15	2352.15
(M)Admixture (M50 & above)	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture (M50 & above)	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture (M50 & above)	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture (M50 & above)	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture (M50 & above)	Kgs	32.2733	61.50	1984.81	0.0000	0.00	0.00	0.0000	0.00	0.00	32.2733	32.2733	1984.81	1984.81
(M)Admixture (M50 & above)	Kgs	39.2832	61.50	2415.92	0.0000	0.00	0.00	0.0000	0.00	0.00	39.2832	39.2832	2415.92	2415.92
(M)Admixture (M50 & above)	Kgs	60.9466	61.50	3748.22	0.0000	0.00	0.00	0.0000	0.00	0.00	60.9466	60.9466	3748.22	3748.22
(M)Admixture (M50 & above)	Kgs	48.4099	61.50	2977.21	0.0000	0.00	0.00	0.0000	0.00	0.00	48.4099	48.4099	2977.21	2977.21
(M)Admixture (M50 & above)	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture (M50 & above)	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Admixture (M50 & above)	Kgs	12.2400	61.50	752.76	0.0000	0.00	0.00	0.0000	0.00	0.00	12.2400	12.2400	752.76	752.76
(M)Admixture (M50 & above)	Kgs	12.2400	61.50	752.76	0.0000	0.00	0.00	0.0000	0.00	0.00	12.2400	12.2400	752.76	752.76
(M)Araldite	set	2.6001	1050.00	2730.11	2.6001	1313.50	3415.23	2.6001	1250.00	3250.13	0.0000	0.0000	-685.13	-520.02
(M)Araldite	set	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Araldite	set	2.9119	1050.00	3057.50	2.9119	1313.50	3824.78	2.9119	1250.00	3639.88	0.0000	0.0000	-767.29	-582.38
(M)Araldite	set	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Araldite	set	2.9119	1050.00	3057.50	2.9119	1313.50	3824.78	2.9119	1250.00	3639.88	0.0000	0.0000	-767.29	-582.38
(M)Araldite	set	2.6001	1050.00	2730.11	2.6001	1313.50	3415.23	1.6001	1250.00	2000.13	0.0000	1.0000	-685.13	729.98
(M)Araldite	set	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Araldite	set	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Conbextra GP2	Bags	20.0000	409.50	8190.00	20.0000	437.28	8745.60	20.0000	431.27	8625.40	0.0000	0.0000	-555.60	-435.40
(M)Fosroc Nitobond EP	Ltrs	40.0000	800.00	32000.00	20.0000	823.12	16462.40	10.0000	811.80	8118.00	20.0000	30.0000	15537.60	23882.00
				154145.60			46011.22			29273.42			108134.34	124872.18
Company Assets														
(M)Computer set -	No.	2.0000	12457.63	24915.26	0.0000	0.00	0.00	0.0000	0.00	0.00	2.0000	2.0000	24915.26	24915.26
(M)Wire Gauge	No.	1.0000	225.00	225.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1.0000	1.0000	225.00	225.00
(L)Departmental Work	Job	13.0000	1.00	13.00	11.7999	31910.20	376537.18	11.7833	31891.40	375785.98	1.2001	1.2167	-376524.18	-375772.98
				25153.26			376537.18			375785.98			-351383.92	-350632.72
CP and Sanitary														
(M)2 Way Bib Cock	No.	18.0000	568.41	10231.38	9.0000	1410.00	12690.00	0.0000	0.00	0.00	9.0000	18.0000	-2458.62	10231.38
(M)2 Way Bib Cock	No.	18.0000	568.41	10231.38	9.0000	1410.00	12690.00	0.0000	0.00	0.00	9.0000	18.0000	-2458.62	10231.38
(M)2 Way Bib Cock	No.	16.0000	568.41	9094.56	8.0000	1410.00	11280.00	0.0000	0.00	0.00	8.0000	16.0000	-2185.44	9094.56
(M)2 Way Bib Cock	No.	16.0000	568.41	9094.56	8.0000	1410.00	11280.00	0.0000	0.00	0.00	8.0000	16.0000	-2185.44	9094.56
(M)Angle Cock	No.	27.0000	214.52	5792.04	27.0000	350.00	9450.00	0.0000	0.00	0.00	0.0000	27.0000	-3657.96	5792.04
(M)Angle Cock	No.	27.0000	214.52	5792.04	27.0000	350.00	9450.00	0.0000	0.00	0.00	0.0000	27.0000	-3657.96	5792.04
(M)Angle Cock	No.	24.0000	214.52	5148.48	24.0000	350.00	8400.00	0.0000	0.00	0.00	0.0000	24.0000	-3251.52	5148.48
(M)Angle Cock	No.	24.0000	214.52	5148.48	24.0000	350.00	8400.00	0.0000	0.00	0.00	0.0000	24.0000	-3251.52	5148.48
(M)Bib Cock For Washing Machine	No.	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Bib Cock For Washing Machine	No.	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Bib Cock For Washing Machine	No.	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Bib Cock For Washing Machine	No.	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Bottle Trap	No.	9.0000	227.97	2051.73	9.0000	1810.00	16290.00	0.0000	0.00	0.00	0.0000	9.0000	-14238.27	2051.73
(M)Bottle Trap	No.	9.0000	227.97	2051.73	9.0000	1810.00	16290.00	0.0000	0.00	0.00	0.0000	9.0000	-14238.27	2051.73
(M)Bottle Trap	No.	8.0000	227.97	1823.76	8.0000	1810.00	14480.00	0.0000	0.00	0.00	0.0000	8.0000	-12656.24	1823.76
(M)Bottle Trap	No.	8.0000	227.97	1823.76	8.0000	1810.00	14480.00	0.0000	0.00	0.00	0.0000	8.0000	-12656.24	1823.76
(M)C. P Pillar Cock	No.	9.0000	274.25	2468.25	9.0000	1383.05	12447.45	0.0000	0.00	0.00	0.0000	9.0000	-9979.20	2468.25
(M)C. P Pillar Cock	No.	9.0000	274.25	2468.25	9.0000	1383.05	12447.45	0.0000	0.00	0.00	0.0000	9.0000	-9979.20	2468.25
(M)C. P Pillar Cock	No.	8.0000	274.25	2194.00	8.0000	1383.05	11064.40	0.0000	0.00	0.00	0.0000	8.0000	-8870.40	2194.00

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)C. P Pillar Cock	No.	8.0000	274.25	2194.00	8.0000	1383.05	11064.40	0.0000	0.00	0.00	0.0000	8.0000	-8870.40	2194.00
(M)Chair Bracket	Pair	9.0000	29.66	266.94	9.0000	780.00	7020.00	2.0000	780.00	1560.00	0.0000	7.0000	-6753.06	-1293.06
(M)Chair Bracket	Pair	9.0000	29.66	266.94	9.0000	780.00	7020.00	3.0000	780.00	2340.00	0.0000	6.0000	-6753.06	-2073.06
(M)Chair Bracket	Pair	8.0000	29.66	237.28	8.0000	817.50	6540.00	8.0000	780.00	6240.00	0.0000	0.0000	-6302.72	-6002.72
(M)Chair Bracket	Pair	8.0000	29.66	237.28	8.0000	817.50	6540.00	6.0000	780.00	4680.00	0.0000	2.0000	-6302.72	-4442.72
(M)Concealed Part of Divertor	No.	9.0000	1627.12	14644.08	9.0000	1920.00	17280.00	9.0000	1920.00	17280.00	0.0000	0.0000	-2635.92	-2635.92
(M)Concealed Part of Divertor	No.	9.0000	1627.12	14644.08	9.0000	1920.00	17280.00	9.0000	1920.00	17280.00	0.0000	0.0000	-2635.92	-2635.92
(M)Concealed Part of Divertor	No.	8.0000	1627.12	13016.96	8.0000	1920.00	15360.00	8.0000	1920.00	15360.00	0.0000	0.0000	-2343.04	-2343.04
(M)Concealed Part of Divertor	No.	8.0000	1627.12	13016.96	8.0000	1920.00	15360.00	8.0000	1920.00	15360.00	0.0000	0.0000	-2343.04	-2343.04
(M)Flanges 2"	No.	1.0000	150.00	150.00	1.0000	348.28	348.28	1.0000	316.69	316.69	0.0000	0.0000	-198.28	-166.69
(M)Floor jali	No.	9.0000	1.00	9.00	9.0000	52.00	468.00	0.0000	0.00	0.00	0.0000	9.0000	-459.00	9.00
(M)Floor jali	No.	9.0000	1.00	9.00	9.0000	52.00	468.00	0.0000	0.00	0.00	0.0000	9.0000	-459.00	9.00
(M)Floor jali	No.	8.0000	1.00	8.00	8.0000	52.00	416.00	0.0000	0.00	0.00	0.0000	8.0000	-408.00	8.00
(M)Floor jali	No.	8.0000	1.00	8.00	8.0000	52.00	416.00	0.0000	0.00	0.00	0.0000	8.0000	-408.00	8.00
(M)Flush Valve	No.	9.0000	90.00	810.00	9.0000	2320.00	20880.00	9.0000	2320.00	20880.00	0.0000	0.0000	-20070.00	-20070.00
(M)Flush Valve	No.	9.0000	90.00	810.00	9.0000	2320.00	20880.00	9.0000	2320.00	20880.00	0.0000	0.0000	-20070.00	-20070.00
(M)Flush Valve	No.	8.0000	90.00	720.00	8.0000	2320.00	18560.00	8.0000	2320.00	18560.00	0.0000	0.0000	-17840.00	-17840.00
(M)Flush Valve	No.	8.0000	90.00	720.00	8.0000	2320.00	18560.00	8.0000	2320.00	18560.00	0.0000	0.0000	-17840.00	-17840.00
(M)Flush Valve Exposed	No.	9.0000	1.00	9.00	0.0000	0.00	0.00	0.0000	0.00	0.00	9.0000	9.0000	9.00	9.00
(M)Flush Valve Exposed	No.	9.0000	1.00	9.00	0.0000	0.00	0.00	0.0000	0.00	0.00	9.0000	9.0000	9.00	9.00
(M)Flush Valve Exposed	No.	8.0000	1.00	8.00	0.0000	0.00	0.00	0.0000	0.00	0.00	8.0000	8.0000	8.00	8.00
(M)Flush Valve Exposed	No.	8.0000	1.00	8.00	0.0000	0.00	0.00	0.0000	0.00	0.00	8.0000	8.0000	8.00	8.00
(M)Health Faucet	No.	18.0000	250.00	4500.00	9.0000	930.00	8370.00	0.0000	0.00	0.00	9.0000	18.0000	-3870.00	4500.00
(M)Health Faucet	No.	18.0000	250.00	4500.00	9.0000	930.00	8370.00	0.0000	0.00	0.00	9.0000	18.0000	-3870.00	4500.00
(M)Health Faucet	No.	16.0000	250.00	4000.00	8.0000	930.00	7440.00	0.0000	0.00	0.00	8.0000	16.0000	-3440.00	4000.00
(M)Health Faucet	No.	16.0000	250.00	4000.00	8.0000	930.00	7440.00	0.0000	0.00	0.00	8.0000	16.0000	-3440.00	4000.00
(M)R.C.C Precast toilet	No.	4.0000	27140.00	108560.00	0.0000	0.00	0.00	0.0000	0.00	0.00	4.0000	4.0000	108560.00	108560.00
(M)WASH BASIN	No.	9.0000	560.59	5045.31	9.0000	4180.00	37620.00	0.0000	0.00	0.00	0.0000	9.0000	-32574.69	5045.31
(M)WASH BASIN	No.	9.0000	560.59	5045.31	9.0000	4180.00	37620.00	0.0000	0.00	0.00	0.0000	9.0000	-32574.69	5045.31
(M)WASH BASIN	No.	8.0000	560.59	4484.72	8.0000	4180.00	33440.00	0.0000	0.00	0.00	0.0000	8.0000	-28955.28	4484.72
(M)WASH BASIN	No.	8.0000	560.59	4484.72	8.0000	4180.00	33440.00	0.0000	0.00	0.00	0.0000	8.0000	-28955.28	4484.72
(M)Waste Coupling	No.	9.0000	138.00	1242.00	9.0000	385.00	3465.00	0.0000	0.00	0.00	0.0000	9.0000	-2223.00	1242.00
(M)Waste Coupling	No.	9.0000	138.00	1242.00	9.0000	385.00	3465.00	0.0000	0.00	0.00	0.0000	9.0000	-2223.00	1242.00
(M)Waste Coupling	No.	8.0000	138.00	1104.00	8.0000	385.00	3080.00	0.0000	0.00	0.00	0.0000	8.0000	-1976.00	1104.00
(M)Waste Coupling	No.	8.0000	138.00	1104.00	8.0000	385.00	3080.00	0.0000	0.00	0.00	0.0000	8.0000	-1976.00	1104.00
(M)Water Closet	No.	9.0000	1.00	9.00	9.0000	5660.00	50940.00	0.0000	0.00	0.00	0.0000	9.0000	-50931.00	9.00
(M)Water Closet	No.	9.0000	1.00	9.00	9.0000	5660.00	50940.00	0.0000	0.00	0.00	0.0000	9.0000	-50931.00	9.00
(M)Water Closet	No.	8.0000	1.00	8.00	8.0000	5660.00	45280.00	0.0000	0.00	0.00	0.0000	8.0000	-45272.00	8.00
(M)Water Closet	No.	8.0000	1.00	8.00	8.0000	5660.00	45280.00	0.0000	0.00	0.00	0.0000	8.0000	-45272.00	8.00
(L)Electrical Labour	No.	15.0000	1.00	15.00	13.0000	50822.19	660688.50	12.8824	51095.11	658227.62	2.0000	2.1176	-660673.50	-658212.62
(L)MSEB Bill	Unit	29640.0000	1.00	29640.00	29640.0000	1.00	29640.00	7560.0000	1.00	7560.00	0.0000	22080.0000	0.00	22080.00
(L)MSEB Bill	Unit	53470.0000	1.00	53470.00	53470.0000	1.00	53470.00	0.0000	0.00	0.00	0.0000	53470.0000	0.00	53470.00
(L)MSEB Bill	Unit	1710.0000	1.00	1710.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1710.0000	1710.0000	1710.00	1710.00
				371397.98			1488668.48			825084.31			-1117270.50	-453686.33
Electrical														
(M)1.5 sq.mm PVC FRLS wire - Blue	Mtrs	400.0000	9.71	3884.00	100.0000	13.94	1394.00	100.0000	13.63	1363.00	300.0000	300.0000	2490.00	2521.00
(M)1.5 sq.mm PVC FRLS wire - Green	Mtrs	500.0000	13.04	6520.00	200.0000	13.94	2788.00	200.0000	13.63	2726.00	300.0000	300.0000	3732.00	3794.00
(M)1.5 sq.mm PVC FRLS wire - red	Mtrs	400.0000	15.39	6156.00	100.0000	13.94	1394.00	100.0000	13.63	1363.00	300.0000	300.0000	4762.00	4793.00
(M)1.5 sq.mm PVC FRLS wire - Yellow	Mtrs	400.0000	12.63	5052.00	100.0000	13.94	1394.00	100.0000	13.63	1363.00	300.0000	300.0000	3658.00	3689.00
(M)1.5 sq.mm PVC FRLS wire- Black	Mtrs	700.0000	12.63	8841.00	100.0000	13.94	1394.00	100.0000	13.63	1363.00	600.0000	600.0000	7447.00	7478.00
(M)1.5 sq.mm x 2 core Copper Flexible cable	Mtrs	200.0000	30.46	6092.00	200.0000	35.52	7104.00	200.0000	34.31	6862.00	0.0000	0.0000	-1012.00	-770.00
(M)10A PVC Connector Box	No.	4.0000	58.00	232.00	0.0000	0.00	0.00	0.0000	0.00	0.00	4.0000	4.0000	232.00	232.00

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)10A PVC Connector Box	No.	4.0000	58.00	232.00	0.0000	0.00	0.00	0.0000	0.00	0.00	4.0000	4.0000	232.00	232.00
(M)10A SP MCB	No.	26.0000	99.00	2574.00	26.0000	94.08	2446.08	0.0000	0.00	0.00	0.0000	26.0000	127.92	2574.00
(M)10A SP MCB	No.	18.0000	99.00	1782.00	18.0000	94.08	1693.44	0.0000	0.00	0.00	0.0000	18.0000	88.56	1782.00
(M)10A SP MCB	No.	16.0000	99.00	1584.00	16.0000	94.08	1505.28	0.0000	0.00	0.00	0.0000	16.0000	78.72	1584.00
(M)12 way SPN MCB DB	No.	40.0000	1468.00	58720.00	14.0000	1071.00	14994.00	15.0000	1097.47	16462.00	26.0000	25.0000	43726.00	42258.00
(M)12 way SPN MCB DB	No.	1.0000	1468.00	1468.00	1.0000	1501.87	1501.87	0.0000	0.00	0.00	0.0000	1.0000	-33.87	1468.00
(M)18 Guage GI wire	Kgs	60.0000	106.20	6372.00	50.0000	102.65	5132.50	50.0000	95.00	4750.00	10.0000	10.0000	1239.50	1622.00
(M)1sqmm x 2Core Copper Flexible Cable	Mtrs	400.0000	15.31	6124.00	400.0000	23.46	9385.40	400.0000	22.38	8953.23	0.0000	0.0000	-3261.40	-2829.23
(M)2 Module Box	No.	10.0000	17.97	179.70	10.0000	35.84	358.40	0.0000	0.00	0.00	0.0000	10.0000	-178.70	179.70
(M)2 Module Box	No.	8.0000	17.97	143.76	8.0000	43.52	348.16	8.0000	43.52	348.16	0.0000	0.0000	-204.40	-204.40
(M)2 Module Box	No.	9.0000	17.97	161.73	9.0000	43.52	391.68	9.0000	43.52	391.68	0.0000	0.0000	-229.95	-229.95
(M)2 Module Box	No.	10.0000	17.97	179.70	10.0000	35.84	358.40	0.0000	0.00	0.00	0.0000	10.0000	-178.70	179.70
(M)2 Module Box	No.	8.0000	17.97	143.76	8.0000	43.52	348.16	8.0000	43.52	348.16	0.0000	0.0000	-204.40	-204.40
(M)2 Module Box	No.	9.0000	17.97	161.73	9.0000	43.52	391.68	9.0000	39.58	356.22	0.0000	0.0000	-229.95	-194.49
(M)2 Module Plate	No.	18.0000	42.00	756.00	18.0000	53.07	955.26	0.0000	0.00	0.00	0.0000	18.0000	-199.26	756.00
(M)2 Module Plate	No.	16.0000	42.00	672.00	16.0000	53.07	849.12	0.0000	0.00	0.00	0.0000	16.0000	-177.12	672.00
(M)2.5 sq. mm PVC FRLS Wire- Black	Mtrs	200.0000	13.34	2668.00	200.0000	23.04	4608.00	200.0000	22.52	4504.00	0.0000	0.0000	-1940.00	-1836.00
(M)2.5 sq. mm PVC FRLS Wire- Red	Mtrs	500.0000	11.00	5500.00	200.0000	23.04	4608.00	200.0000	22.52	4504.00	300.0000	300.0000	892.00	996.00
(M)2.5 SQ.MM 3 Core Flexible Cable-	RMT	200.0000	79.86	15972.00	0.0000	0.00	0.00	0.0000	0.00	0.00	200.0000	200.0000	15972.00	15972.00
(M)2.5 sq.mm PVC FRLS wire - Blue	Mtrs	300.0000	24.17	7251.00	0.0000	0.00	0.00	0.0000	0.00	0.00	300.0000	300.0000	7251.00	7251.00
(M)2.5 sq.mm PVC FRLS wire - Yellow	Mtrs	300.0000	24.17	7251.00	0.0000	0.00	0.00	0.0000	0.00	0.00	300.0000	300.0000	7251.00	7251.00
(M)2.5 sq.mm PVC FRLS wire -Black	Mtrs	300.0000	21.00	6300.00	0.0000	0.00	0.00	0.0000	0.00	0.00	300.0000	300.0000	6300.00	6300.00
(M)2.5mm² x 2core Copper Flexible Cable	Mtrs	100.0000	27.21	2721.00	100.0000	73.13	7312.50	100.0000	73.13	7312.50	0.0000	0.0000	-4591.50	-4591.50
(M)2.5mm² x 3 Core Flexible Cable	Mtrs	90.0000	32.21	2898.90	0.0000	0.00	0.00	0.0000	0.00	0.00	90.0000	90.0000	2898.90	2898.90
(M)20mm PVC Bend	No.	60.0000	2.46	147.60	60.0000	4.52	271.20	60.0000	4.42	265.19	0.0000	0.0000	-123.60	-117.59
(M)20mm Pvc Pipe	No.	100.0000	6.24	624.00	100.0000	42.20	4220.00	100.0000	41.25	4125.00	0.0000	0.0000	-3596.00	-3501.00
(M)20mm PVC Socket	No.	60.0000	0.54	32.40	60.0000	2.93	175.80	60.0000	2.86	171.60	0.0000	0.0000	-143.40	-139.20
(M)25 Amp MCB 1 Pole	No.	6.0000	65.00	390.00	6.0000	145.69	874.14	6.0000	142.40	854.40	0.0000	0.0000	-484.14	-464.40
(M)25 Amp RCCB 30MA With Box	No.	6.0000	1138.47	6830.82	0.0000	0.00	0.00	0.0000	0.00	0.00	6.0000	6.0000	6830.82	6830.82
(M)25 mm PVC Conduit Pipe MMS Type	No.	1200.0000	18.11	21732.00	700.0000	52.91	37037.28	500.0000	50.64	25318.20	500.0000	700.0000	-15305.28	-3586.20
(M)25 mm PVC Conduit Pipe MMS Type	No.	700.0000	18.11	12677.00	100.0000	61.91	6191.12	300.0000	51.43	15430.07	600.0000	400.0000	6485.88	-2753.07
(M)25 mm Spring	No.	4.0000	157.28	629.12	2.0000	201.01	402.02	2.0000	176.40	352.80	2.0000	2.0000	227.10	276.32
(M)25 mm Spring	No.	4.0000	157.28	629.12	0.0000	0.00	0.00	4.0000	210.91	843.64	4.0000	0.0000	629.12	-214.52
(M)25 x 5 GI Earthing Strip	Kgs	30.0000	67.00	2010.00	30.0000	91.05	2731.50	30.0000	89.00	2670.00	0.0000	0.0000	-721.50	-660.00
(M)25mm PVC BEND	No.	1050.0000	3.69	3874.50	775.0000	7.13	5529.50	775.0000	6.67	5170.88	275.0000	275.0000	-1655.00	-1296.38
(M)25mm PVC deep junction box	No.	150.0000	30.60	4590.00	75.0000	29.59	2219.25	150.0000	28.21	4230.76	75.0000	0.0000	2370.75	359.24
(M)25mm PVC deep junction box	No.	376.0000	30.60	11505.60	0.0000	0.00	0.00	150.0000	30.44	4566.00	376.0000	226.0000	11505.60	6939.60
(M)25mm PVC Socket	No.	900.0000	1.01	909.00	700.0000	3.85	2698.25	700.0000	3.59	2511.26	200.0000	200.0000	-1789.25	-1602.26
(M)3 + 1 CCTV cable -	RMT	200.0000	9.21	1842.00	0.0000	0.00	0.00	0.0000	0.00	0.00	200.0000	200.0000	1842.00	1842.00
(M)3 Module Box	No.	10.0000	31.00	310.00	10.0000	42.28	422.80	0.0000	0.00	0.00	0.0000	10.0000	-112.80	310.00
(M)3 Module Box	No.	8.0000	31.00	248.00	8.0000	51.34	410.72	8.0000	51.34	410.72	0.0000	0.0000	-162.72	-162.72
(M)3 Module Box	No.	9.0000	31.00	279.00	9.0000	51.34	462.06	9.0000	51.34	462.06	0.0000	0.0000	-183.06	-183.06
(M)3 Module Box	No.	10.0000	31.00	310.00	10.0000	42.28	422.80	0.0000	0.00	0.00	0.0000	10.0000	-112.80	310.00
(M)3 Module Box	No.	8.0000	31.00	248.00	8.0000	51.34	410.72	8.0000	51.34	410.72	0.0000	0.0000	-162.72	-162.72
(M)3 Module Box	No.	9.0000	31.00	279.00	9.0000	51.34	462.06	9.0000	51.34	462.06	0.0000	0.0000	-183.06	-183.06
(M)3 Module Plate	No.	18.0000	39.59	712.62	18.0000	63.90	1150.20	0.0000	0.00	0.00	0.0000	18.0000	-437.58	712.62
(M)3 Module Plate	No.	16.0000	39.59	633.44	16.0000	63.90	1022.40	0.0000	0.00	0.00	0.0000	16.0000	-388.96	633.44
(M)32A FP RCBO 100mA	No.	2.0000	1.00	2.00	0.0000	0.00	0.00	0.0000	0.00	0.00	2.0000	2.0000	2.00	2.00
(M)32Amp DP 30mA RCBO	No.	2.0000	1.00	2.00	0.0000	0.00	0.00	0.0000	0.00	0.00	2.0000	2.0000	2.00	2.00
(M)4 Way TPN DB	No.	2.0000	1526.85	3053.70	1.0000	1774.80	1774.80	0.0000	0.00	0.00	1.0000	2.0000	1278.90	3053.70
(M)40A FP RCCB 30mA	No.	18.0000	2296.80	41342.40	18.0000	1093.68	19686.24	0.0000	0.00	0.00	0.0000	18.0000	21656.16	41342.40
(M)40A FP RCCB 30mA	No.	16.0000	2296.80	36748.80	16.0000	1093.68	17498.88	0.0000	0.00	0.00	0.0000	16.0000	19249.92	36748.80

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)5 Amp Socket	No.	2.0000	7.50	15.00	0.0000	0.00	0.00	0.0000	0.00	0.00	2.0000	2.0000	15.00	15.00
(M)5 Amps Switch	No.	4.0000	4.66	18.64	0.0000	0.00	0.00	0.0000	0.00	0.00	4.0000	4.0000	18.64	18.64
(M)6 A Switch	No.	54.0000	10.00	540.00	54.0000	36.82	1988.28	0.0000	0.00	0.00	0.0000	54.0000	-1448.28	540.00
(M)6 A Switch	No.	48.0000	10.00	480.00	48.0000	36.82	1767.36	26.0000	37.79	982.54	0.0000	22.0000	-1287.36	-502.54
(M)6 A Switch	No.	100.0000	10.00	1000.00	60.0000	12.79	767.40	100.0000	21.62	2162.00	40.0000	0.0000	232.60	-1162.00
(M)6 A Switch	No.	30.0000	10.00	300.00	30.0000	34.56	1036.80	30.0000	37.52	1125.60	0.0000	0.0000	-736.80	-825.60
(M)6 Amp Socket	No.	18.0000	18.51	333.18	18.0000	48.74	877.32	0.0000	0.00	0.00	0.0000	18.0000	-544.14	333.18
(M)6 Amp Socket	No.	16.0000	18.51	296.16	16.0000	48.74	779.84	0.0000	0.00	0.00	0.0000	16.0000	-483.68	296.16
(M)6 Amp Socket	No.	70.0000	18.51	1295.70	30.0000	25.07	752.10	67.0000	52.49	3516.89	40.0000	3.0000	543.60	-2221.19
(M)6 Amp Socket	No.	24.0000	18.51	444.24	24.0000	80.85	1940.40	0.0000	0.00	0.00	0.0000	24.0000	-1496.16	444.24
(M)6 Module surface box	No.	12.0000	67.50	810.00	12.0000	56.00	672.00	12.0000	56.00	672.00	0.0000	0.0000	138.00	138.00
(M)6 Module Surface Plate	No.	12.0000	140.52	1686.24	12.0000	129.80	1557.60	12.0000	129.80	1557.60	0.0000	0.0000	128.64	128.64
(M)63Amp 4 Pole RCCB With 30MA Enclosure	No.	4.0000	1763.77	7055.08	4.0000	2525.00	10100.00	4.0000	2525.00	10100.00	0.0000	0.0000	-3044.92	-3044.92
(M)63Amp 4 Pole RCCB With 30MA Enclosure	No.	1.0000	1763.77	1763.77	1.0000	2620.08	2620.08	1.0000	2561.00	2561.00	0.0000	0.0000	-856.31	-797.23
(M)6sqmm x 4core Copper Flexible Cable	Mtrs	100.0000	111.23	11123.00	100.0000	217.35	21735.00	100.0000	217.35	21735.00	0.0000	0.0000	-10612.00	-10612.00
(M)8 x 6 Top Sunmica Wooden Board	No.	15.0000	15.50	232.50	15.0000	42.97	644.55	15.0000	42.00	630.00	0.0000	0.0000	-412.05	-397.50
(M)Angle Holder	No.	55.0000	6.68	367.40	15.0000	25.58	383.70	15.0000	25.00	375.00	40.0000	40.0000	-16.30	-7.60
(M)Arelдите	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Arelдите	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Arelдите	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Arelдите	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Battery cable	No.	2.0000	542.80	1085.60	2.0000	658.71	1317.42	2.0000	628.38	1256.75	0.0000	0.0000	-231.82	-171.15
(M)Cable tie	Pack	6.0000	36.00	216.00	6.0000	158.58	951.48	6.0000	155.00	930.00	0.0000	0.0000	-735.48	-714.00
(M)Compound Earthing Powder	No.	3.0000	377.60	1132.80	3.0000	327.38	982.14	2.0000	320.00	640.00	0.0000	1.0000	150.66	492.80
(M)Diesel Generator 200 KVA with Canopy	No.	1.0000	2000000.00	2000000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1.0000	1.0000	2000000.00	2000000.00
(M)DWC Pipe 150mm	Mtrs	190.0000	1.00	190.00	190.0000	246.73	46878.70	0.0000	0.00	0.00	0.0000	190.0000	-46688.70	190.00
(M)DWC Pipe 200mm	RMT	72.0000	1.00	72.00	72.0000	274.49	19763.28	0.0000	0.00	0.00	0.0000	72.0000	-19691.28	72.00
(M)DWC Pipe 250mm	Mtrs	300.0000	1.00	300.00	300.0000	596.27	178881.00	0.0000	0.00	0.00	0.0000	300.0000	-178581.00	300.00
(M)DWC Pipe 300mm	Mtrs	230.0000	1.00	230.00	230.0000	596.27	137142.10	0.0000	0.00	0.00	0.0000	230.0000	-136912.10	230.00
(M)Electric Stove	No.	1.0000	2450.00	2450.00	0.0000	0.00	0.00	1.0000	2891.00	2891.00	1.0000	0.0000	2450.00	-441.00
(M)Electrical Chamber 1000mm X 1000mm	No.	11.0000	1.00	11.00	11.0000	6096.45	67060.95	0.0000	0.00	0.00	0.0000	11.0000	-67049.95	11.00
(M)Electrical Chamber 600mm X 600mm	No.	11.0000	1.00	11.00	11.0000	3050.65	33557.15	0.0000	0.00	0.00	0.0000	11.0000	-33546.15	11.00
(M)Fan Regulator	No.	15.0000	235.00	3525.00	15.0000	172.90	2593.50	15.0000	169.00	2535.00	0.0000	0.0000	931.50	990.00
(M)Fuel gauge 105 mm	No.	1.0000	402.00	402.00	1.0000	575.65	575.65	1.0000	549.15	549.15	0.0000	0.0000	-173.65	-147.15
(M)GI Barrel Nipple 1½ " x 4"	No.	25.0000	18.82	470.50	25.0000	51.57	1289.25	2.0000	46.89	93.78	0.0000	23.0000	-818.75	376.72
(M)GI Junction box	No.	72.0000	42.00	3024.00	0.0000	0.00	0.00	0.0000	0.00	0.00	72.0000	72.0000	3024.00	3024.00
(M)GI Plate 600mm x 600mm x 6mm	No.	3.0000	1417.50	4252.50	3.0000	2035.91	6107.73	3.0000	1990.00	5970.00	0.0000	0.0000	-1855.23	-1717.50
(M)HIKVISION 5MP BULLET	No.	3.0000	2218.40	6655.20	0.0000	0.00	0.00	0.0000	0.00	0.00	3.0000	3.0000	6655.20	6655.20
(M)Installation of Camera	No.	1.0000	325.00	325.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1.0000	1.0000	325.00	325.00
(M)Junction Box	No.	1444.0000	7.00	10108.00	0.0000	0.00	0.00	1444.0000	44.72	64575.68	1444.0000	0.0000	10108.00	-54467.68
(M)L Bracket	No.	18.0000	139.69	2514.42	0.0000	0.00	0.00	0.0000	0.00	0.00	18.0000	18.0000	2514.42	2514.42
(M)L Bracket	No.	18.0000	139.69	2514.42	0.0000	0.00	0.00	0.0000	0.00	0.00	18.0000	18.0000	2514.42	2514.42
(M)L Bracket	No.	16.0000	139.69	2235.04	0.0000	0.00	0.00	0.0000	0.00	0.00	16.0000	16.0000	2235.04	2235.04
(M)L Bracket	No.	16.0000	139.69	2235.04	0.0000	0.00	0.00	0.0000	0.00	0.00	16.0000	16.0000	2235.04	2235.04
(M)Led bulb 9 Watt	No.	6.0000	75.00	450.00	6.0000	71.27	427.62	6.0000	68.00	408.00	0.0000	0.0000	22.38	42.00
(M)LED Halogen Light 200watt	No.	10.0000	1095.71	10957.10	10.0000	3008.75	30087.52	10.0000	2915.00	29150.00	0.0000	0.0000	-19130.42	-18192.90
(M)MS Ceiling Fan Box	No.	250.0000	29.41	7352.50	0.0000	0.00	0.00	0.0000	0.00	0.00	250.0000	250.0000	7352.50	7352.50
(M)oil pressure sender unit	No.	1.0000	1852.60	1852.60	1.0000	2248.19	2248.19	1.0000	2144.68	2144.68	0.0000	0.0000	-395.59	-292.08
(M)Power Supply For Cameras	No.	1.0000	224.58	224.58	0.0000	0.00	0.00	0.0000	0.00	0.00	1.0000	1.0000	224.58	224.58
(M)PVC Insulation Tape	No.	50.0000	3.59	179.50	50.0000	9.50	475.00	50.0000	9.50	475.00	0.0000	0.0000	-295.50	-295.50
(M)PVC Insulation Tape	No.	60.0000	3.59	215.40	60.0000	9.72	583.20	60.0000	9.54	572.34	0.0000	0.0000	-367.80	-356.94
(M)PVC Insulation Tape	No.	50.0000	3.59	179.50	0.0000	0.00	0.00	19.0000	9.64	183.10	50.0000	31.0000	179.50	-3.60

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)PVC Solvent Cement 250 ml	No.	30.0000	55.00	1650.00	15.0000	88.22	1323.30	16.0000	78.29	1252.63	15.0000	14.0000	326.70	397.37
(M)PVC Solvent Cement 250 ml	No.	150.0000	55.00	8250.00	0.0000	0.00	0.00	0.0000	0.00	0.00	150.0000	150.0000	8250.00	8250.00
(M)PVC Surface Junction Box 25mm	No.	100.0000	7.92	792.00	50.0000	20.66	1033.00	50.0000	18.13	906.50	50.0000	50.0000	-241.00	-114.50
(M)Stop Cock -	No.	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Switch	No.	1.0000	65.00	65.00	1.0000	329.35	329.35	1.0000	314.19	314.19	0.0000	0.0000	-264.35	-249.19
(M)Switch element	No.	2.0000	92.04	184.08	2.0000	111.69	223.38	2.0000	106.55	213.10	0.0000	0.0000	-39.30	-29.02
(M)Torch	No.	2.0000	75.00	150.00	0.0000	0.00	0.00	0.0000	0.00	0.00	2.0000	2.0000	150.00	150.00
(M)Waterproof Insulation Tape	No.	30.0000	17.70	531.00	30.0000	16.00	480.00	30.0000	16.00	480.00	0.0000	0.0000	51.00	51.00
(M)Waterproof PVC Insulation Tape	Box	15.0000	500.00	7500.00	1.5000	491.07	736.61	1.5000	480.00	720.00	13.5000	13.5000	6763.40	6780.00
(M)Wooden Board 4" X 6"	No.	2.0000	59.00	118.00	0.0000	0.00	0.00	0.0000	0.00	0.00	2.0000	2.0000	118.00	118.00
(L)9" Rubble Soling	Sq.Ft	1933.7500	0.00	0.00	1933.7500	32.00	61880.00	1841.0000	32.00	58912.00	0.0000	92.7500	-61880.00	-58912.00
(L)9" Rubble Soling	Sq.Ft	6781.0000	0.00	0.00	6781.0000	32.00	216992.00	5102.8200	32.00	163290.24	0.0000	1678.1800	-216992.00	-163290.24
(L)Antitermite Treatment	Sq.Ft	2120.0000	0.00	0.00	2120.0000	4.20	8904.00	0.0000	0.00	0.00	0.0000	2120.0000	-8904.00	0.00
(L)Antitermite Treatment	Sq.Ft	2207.0000	0.00	0.00	2207.0000	4.20	9269.40	0.0000	0.00	0.00	0.0000	2207.0000	-9269.40	0.00
(L)Antitermite Treatment	Sq.Ft	1410.0000	0.00	0.00	1410.0000	4.20	5922.00	0.0000	0.00	0.00	0.0000	1410.0000	-5922.00	0.00
(L)Antitermite Treatment	Sq.Ft	2670.0000	0.00	0.00	2670.0000	4.20	11214.00	0.0000	0.00	0.00	0.0000	2670.0000	-11214.00	0.00
(L)Bobcat Machine	Hour	120.0000	700.00	84000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	120.0000	120.0000	84000.00	84000.00
(L)Chemical Coating	R.Ft	788.4900	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	788.4900	788.4900	0.00	0.00
(L)Chemical Coatings	Sq.Ft	887.0500	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	887.0500	887.0500	0.00	0.00
(L)Compactor	Day	14.0000	1.00	14.00	0.0000	0.00	0.00	0.0000	0.00	0.00	14.0000	14.0000	14.00	14.00
(L)Disposal of excavated material	Cu.Mtrs	250.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	250.0000	250.0000	0.00	0.00
(L)Dumper (Hiva, 6 Brass)	Day	12.0000	1.00	12.00	0.0000	0.00	0.00	0.0000	0.00	0.00	12.0000	12.0000	12.00	12.00
(L)DWC Pipe 150	Mtrs	626.0000	1.00	626.00	626.0000	178.18	111540.68	191.0000	178.18	34032.38	0.0000	435.0000	-110914.68	-33406.38
(L)DWC Pipe 200	Mtrs	88.0000	1.00	88.00	88.0000	204.90	18031.20	69.0000	204.90	14138.10	0.0000	19.0000	-17943.20	-14050.10
(L)DWC Pipe 300	Mtrs	522.0000	1.00	522.00	522.0000	267.26	139511.29	235.0000	267.26	62806.81	0.0000	287.0000	-138989.29	-62284.81
(L)Excavation & Backfilling from 1.5 to 3m	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Excavation & Backfilling upto 1.5m	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Excavation in hard rock.	Cu.Mtrs	1306.4000	136.00	177670.40	1306.4000	480.00	627072.00	1306.4000	480.00	627072.00	0.0000	0.0000	-449401.60	-449401.60
(L)Excavation in hard rock.	Cu.Mtrs	79.5000	136.00	10812.00	79.5000	863.00	68608.50	79.5000	863.00	68608.50	0.0000	0.0000	-57796.50	-57796.50
(L)Excavation in soft soil	Cu.Mtrs	140.5000	0.00	0.00	140.5000	193.44	27178.03	140.5000	193.44	27178.03	0.0000	0.0000	-27178.03	-27178.03
(L)Excavation in soft soil	Cu.Mtrs	378.0000	0.00	0.00	378.0000	250.00	94500.00	260.8200	250.00	65205.00	0.0000	117.1800	-94500.00	-65205.00
(L)Excavation in Soil/Soft Murum	Cu.Mtrs	3620.0000	65.00	235300.00	3618.0000	233.50	844820.00	3618.0000	233.50	844820.00	2.0000	2.0000	-609520.00	-609520.00
(L)FDD By Sand Replacement	No.	6.0000	1.00	6.00	3.0000	900.00	2700.00	3.0000	900.00	2700.00	3.0000	3.0000	-2694.00	-2694.00
(L)JCB	Hour	295.5000	700.00	206850.00	270.0000	900.00	243000.00	225.0000	900.00	202500.00	25.5000	70.5000	-36150.00	4350.00
(L)JCB Breaker	Hour	4.5000	650.00	2925.00	4.5000	1500.00	6750.00	4.5000	1500.00	6750.00	0.0000	0.0000	-3825.00	-3825.00
(L)Labour-Excavation	Cu.Mtrs	1778.0000	129.80	230784.40	1778.0000	120.00	213360.00	1778.0000	120.00	213360.00	0.0000	0.0000	17424.40	17424.40
(L)Mini Poclain With Bucket	Hour	200.0000	1100.00	220000.00	200.0000	800.00	160000.00	197.7500	800.00	158200.00	0.0000	2.2500	60000.00	61800.00
(L)Murum Dressing,levelling & Compacting	Cu.Mtrs	189.0000	70.80	13381.20	189.0000	550.00	103950.00	189.0000	550.00	103950.00	0.0000	0.0000	-90568.80	-90568.80
(L)Murum Filling	Cu.Ft	119881.0000	1.77	212189.37	92221.9200	15.87	1463667.71	50000.0000	15.87	793575.00	27659.0800	69881.0000	-1251478.34	-581385.63
(L)Murum Filling & Levelling	Cu.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Murum Test	No.	2.0000	1.00	2.00	1.0000	1000.00	1000.00	1.0000	1000.00	1000.00	1.0000	1.0000	-998.00	-998.00
(L)Poclain JS 210 Bucket	Hour	96.0000	1900.00	182400.00	0.0000	0.00	0.00	0.0000	0.00	0.00	96.0000	96.0000	182400.00	182400.00
(L)RCC Pipe NP2 Class 300 mm	Mtrs	144.0000	0.00	0.00	100.0000	762.12	76212.00	100.0000	762.12	76212.00	44.0000	44.0000	-76212.00	-76212.00
				4011139.46			5277482.43			3817213.90			-1266342.96	193925.56
Equipments														
(M)Rubber Matting	No.	10.0000	872.25	8722.50	9.0000	1000.00	9000.00	0.0000	0.00	0.00	1.0000	10.0000	-277.50	8722.50
(L)Chamber Making	No.	53.0000	1.00	53.00	53.0000	13657.58	723852.00	16.6000	13896.29	230678.40	0.0000	36.4000	-723799.00	-230625.40
(L)Concrete Work	Cu.Mtrs	2.6000	1.00	2.60	2.6000	1000.00	2600.00	2.4800	1000.00	2480.00	0.0000	0.1200	-2597.40	-2477.40
(L)Fabrication Work	Job	1.0000	1.00	1.00	1.0000	16000.00	16000.00	1.0000	16000.00	16000.00	0.0000	0.0000	-15999.00	-15999.00
(L)Fabrication Work	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Fabrication Work	No.	15.0000	1.00	15.00	15.0000	1346.67	20200.00	15.0000	1346.67	20200.00	0.0000	0.0000	-20185.00	-20185.00
(L)Fabrication Work	Sq.Ft	117.0000	20.00	2340.00	117.0000	60.00	7020.00	117.0000	60.00	7020.00	0.0000	0.0000	-4680.00	-4680.00

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(L)G.I. sheet fixing	Sq.Ft	10000.0000	8.00	80000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10000.0000	10000.0000	80000.00	80000.00
(L)Glass Facade Work	Sq.Mt	30.0000	1.00	30.00	30.0000	5300.00	159000.00	0.0000	0.00	0.00	0.0000	30.0000	-158970.00	30.00
(L)M.S. ANGLE 35 X 5 MM	Kgs	550.0000	47.00	25850.00	550.0000	28.79	15836.15	0.0000	0.00	0.00	0.0000	550.0000	10013.85	25850.00
(L)Rolling shutter	Sq.Ft	502.3575	165.00	82888.99	502.3575	421.00	211492.51	452.1185	421.00	190341.89	0.0000	50.2390	-128603.52	-107452.90
(L)Rolling shutter	Sq.Ft	562.8825	165.00	92875.61	562.8825	421.00	236973.53	562.8825	421.00	236973.53	0.0000	0.0000	-144097.92	-144097.92
(L)Rolling shutter	Sq.Ft	502.3575	165.00	82888.99	502.3575	421.00	211492.51	452.4920	421.00	190499.13	0.0000	49.8655	-128603.52	-107610.14
(L)Rolling shutter	Sq.Ft	562.8825	165.00	92875.61	562.8825	421.00	236973.53	562.8695	421.00	236968.06	0.0000	0.0130	-144097.92	-144092.45
(L)Staircase Railing	Sq.Ft	237.7960	71.00	16883.52	237.7960	140.00	33291.44	102.8000	140.00	14392.00	0.0000	134.9960	-16407.92	2491.52
(L)Staircase Railing	Sq.Ft	118.8980	71.00	8441.76	118.8980	140.00	16645.72	51.4000	140.00	7196.00	0.0000	67.4980	-8203.96	1245.76
(L)Staircase Railing	Sq.Ft	118.8980	71.00	8441.76	118.8980	140.00	16645.72	51.4000	140.00	7196.00	0.0000	67.4980	-8203.96	1245.76
				502310.34			1917023.11			1159945.01			-1414712.77	-657634.67
Fabrication														
(M)DCP Type Fire Extinguisher	No.	5.0000	400.00	2000.00	5.0000	999.00	4995.00	1.0000	999.00	999.00	0.0000	4.0000	-2995.00	1001.00
(M)GI Sheet 10ft x 3ft	No.	30.0000	820.00	24600.00	30.0000	885.05	26551.50	30.0000	830.00	24900.00	0.0000	0.0000	-1951.50	-300.00
(M)GI Sheet 12ft x 3ft	No.	15.0000	777.00	11655.00	15.0000	1060.99	15914.85	15.0000	995.00	14925.00	0.0000	0.0000	-4259.85	-3270.00
(M)M.S.Angle 50 x 50 x 5 mm	Kgs	1710.0000	30.70	52497.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1710.0000	1710.0000	52497.00	52497.00
(M)M.S.C Channel 75mm x 40mm x 20ft	Kgs	1525.0000	39.51	60252.75	1525.0000	58.50	89212.50	0.0000	0.00	0.00	0.0000	1525.0000	-28959.75	60252.75
(M)M.S.C Channel 75mm x 40mm x 20ft	Kgs	395.0000	39.51	15606.45	395.0000	66.96	26449.20	0.0000	0.00	0.00	0.0000	395.0000	-10842.75	15606.45
(M)M.S.Square pipe 40mm x 40mm	Kgs	405.0000	58.51	23696.55	405.0000	70.19	28426.95	405.0000	69.39	28104.93	0.0000	0.0000	-4730.40	-4408.38
(M)Murum	Cu.Ft	92221.0000	1.90	175219.90	0.0000	0.00	0.00	0.0000	0.00	0.00	92221.0000	92221.0000	175219.90	175219.90
(M)P.V.C.Water Tank 2000 Litres	No.	1.0000	5338.98	5338.98	0.0000	0.00	0.00	0.0000	0.00	0.00	1.0000	1.0000	5338.98	5338.98
(M)Plastic sheet	Kgs	70.5000	48.47	3417.14	70.5000	72.51	5111.96	70.5000	64.00	4512.00	0.0000	0.0000	-1694.82	-1094.87
(M)Pre-Stressed Precast Plate / Panel	No.	300.0000	325.51	97653.00	0.0000	0.00	0.00	300.0000	472.36	141708.00	300.0000	0.0000	97653.00	-44055.00
(M)Pre-Stressed Precast Vertical I Section Post	No.	150.0000	455.69	68353.50	0.0000	0.00	0.00	150.0000	611.55	91732.50	150.0000	0.0000	68353.50	-23379.00
(M)Precoated Sheet 10ft x 3ft	No.	119.0000	700.00	83300.00	0.0000	0.00	0.00	0.0000	0.00	0.00	119.0000	119.0000	83300.00	83300.00
(M)Precoated Sheet 12ft x 3ft	No.	119.0000	775.00	92225.00	0.0000	0.00	0.00	0.0000	0.00	0.00	119.0000	119.0000	92225.00	92225.00
(M)Self Tapping Screw 1"	No.	3000.0000	0.58	1740.00	3000.0000	1.75	5250.00	3000.0000	1.76	5280.00	0.0000	0.0000	-3510.00	-3540.00
(M)Self Tapping Screw 1"	No.	500.0000	0.58	290.00	500.0000	1.89	945.00	500.0000	1.76	879.55	0.0000	0.0000	-655.00	-589.55
(M)Self Tapping Screw 1"	No.	3000.0000	0.58	1740.00	3000.0000	1.75	5250.00	3000.0000	1.76	5288.62	0.0000	0.0000	-3510.00	-3548.62
(M)Self Tapping Screw 1.5" -	No.	300.0000	1.80	540.00	300.0000	3.20	960.00	300.0000	3.00	900.00	0.0000	0.0000	-420.00	-360.00
(M)SHS 25 x 25 x 2 mm	Kgs	292.0000	48.51	14164.92	0.0000	0.00	0.00	0.0000	0.00	0.00	292.0000	292.0000	14164.92	14164.92
				734290.19			209066.96			319229.60			525223.23	415060.58
Fire Fighting														
(M)Fire extinguisher CO2 (5 kg)	No.	5.0000	2.00	10.00	5.0000	3900.00	19500.00	5.0000	3900.00	19500.00	0.0000	0.0000	-19490.00	-19490.00
(M)Fire Extinguisher Cylinder	No.	4.0000	810.38	3241.52	0.0000	0.00	0.00	0.0000	0.00	0.00	4.0000	4.0000	3241.52	3241.52
(L)50mm dia Butterfly valve(L) -	No.	6.0000	1.00	6.00	6.0000	200.00	1200.00	6.0000	200.00	1200.00	0.0000	0.0000	-1194.00	-1194.00
(L)Fire Fighting Work	Job	1.0000	1.00	1.00	1.0000	643650.11	643650.11	0.5500	643650.11	354007.56	0.0000	0.4500	-643649.11	-354006.56
(L)Fire Fighting Work	Job	1.0000	1.00	1.00	1.0000	643485.07	643485.07	0.5500	643485.07	353916.79	0.0000	0.4500	-643484.07	-353915.79
				3259.52			1307835.18			728624.35			-1304575.66	-725364.83
Fly Ash														
(M)Fly Ash (Classified) Pozzo	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Fly Ash (Classified) Pozzo	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Fly Ash (Classified) Pozzo	Kgs	7284.0000	1.96	14276.64	0.0000	0.00	0.00	0.0000	0.00	0.00	7284.0000	7284.0000	14276.64	14276.64
(M)Fly Ash (Classified) Pozzo	Kgs	7284.0000	1.96	14276.64	0.0000	0.00	0.00	0.0000	0.00	0.00	7284.0000	7284.0000	14276.64	14276.64
(M)Fly Ash (Classified) Pozzo	Kgs	3768.0000	1.96	7385.28	0.0000	0.00	0.00	0.0000	0.00	0.00	3768.0000	3768.0000	7385.28	7385.28
(M)Fly Ash (Classified) Pozzo	Kgs	4765.6000	1.96	9340.58	0.0000	0.00	0.00	0.0000	0.00	0.00	4765.6000	4765.6000	9340.58	9340.58
(M)Fly Ash (Classified) Pozzo	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Fly Ash (Classified) Pozzo	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Fly Ash (Classified) Pozzo	Kgs	4765.6000	1.96	9340.58	0.0000	0.00	0.00	0.0000	0.00	0.00	4765.6000	4765.6000	9340.58	9340.58
(M)Fly Ash (Classified) Pozzo	Kgs	3768.0000	1.96	7385.28	0.0000	0.00	0.00	0.0000	0.00	0.00	3768.0000	3768.0000	7385.28	7385.28
(M)Fly Ash (Classified) Pozzo	Kgs	1420.8000	1.96	2784.77	0.0000	0.00	0.00	0.0000	0.00	0.00	1420.8000	1420.8000	2784.77	2784.77
(M)Fly Ash (Classified) Pozzo	Kgs	1062.4000	1.96	2082.30	0.0000	0.00	0.00	0.0000	0.00	0.00	1062.4000	1062.4000	2082.30	2082.30

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/VO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)Fly Ash (Classified) Pozzo	Kgs	1475.0000	1.96	2891.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1475.0000	1475.0000	2891.00	2891.00
(M)Fly Ash (Classified) Pozzo	Kgs	1575.0000	1.96	3087.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1575.0000	1575.0000	3087.00	3087.00
(M)Fly Ash (Classified) Pozzo	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Fly Ash (Classified) Pozzo	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Fly Ash (Classified) Pozzo	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Fly Ash (Classified) Pozzo	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Fly Ash (Classified) Pozzo	Kgs	896.4800	1.96	1757.10	0.0000	0.00	0.00	0.0000	0.00	0.00	896.4800	896.4800	1757.10	1757.10
(M)Fly Ash (Classified) Pozzo	Kgs	1091.2000	1.96	2138.75	0.0000	0.00	0.00	0.0000	0.00	0.00	1091.2000	1091.2000	2138.75	2138.75
(M)Fly Ash (Classified) Pozzo	Kgs	1692.9600	1.96	3318.20	0.0000	0.00	0.00	0.0000	0.00	0.00	1692.9600	1692.9600	3318.20	3318.20
(M)Fly Ash (Classified) Pozzo	Kgs	1344.7200	1.96	2635.65	0.0000	0.00	0.00	0.0000	0.00	0.00	1344.7200	1344.7200	2635.65	2635.65
(M)Fly Ash (Classified) Pozzo	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Fly Ash (Classified) Pozzo	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Fly Ash (Classified) Pozzo	Kgs	340.0000	1.96	666.40	0.0000	0.00	0.00	0.0000	0.00	0.00	340.0000	340.0000	666.40	666.40
(M)Fly Ash (Classified) Pozzo	Kgs	340.0000	1.96	666.40	0.0000	0.00	0.00	0.0000	0.00	0.00	340.0000	340.0000	666.40	666.40
				84032.57			0.00			0.00			84032.57	84032.57
Hardware														
(M)Door Closer	No.	1.0000	371.82	371.82	0.0000	0.00	0.00	0.0000	0.00	0.00	1.0000	1.0000	371.82	371.82
(M)Washer	Kgs	5.5080	1.51	8.32	0.0000	0.00	0.00	0.0000	0.00	0.00	5.5080	5.5080	8.32	8.32
				380.14			0.00			0.00			380.14	380.14
Interior														
(M)Office table	No.	6.0000	2000.00	12000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	6.0000	6.0000	12000.00	12000.00
(L)Brick work 4"	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Brick work 8"	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)BrickWork on Area Basis	Sq.Ft	3033.0000	11.80	35789.40	3033.0000	30.00	90990.00	2729.7000	30.00	81891.00	0.0000	303.3000	-55200.60	-46101.60
(L)BrickWork on Area Basis	Sq.Ft	1155.0000	11.80	13629.00	1155.0000	30.00	34650.00	0.0000	0.00	0.00	0.0000	1155.0000	-21021.00	13629.00
(L)BrickWork on Area Basis	Sq.Ft	3494.0000	11.80	41229.20	3494.0000	30.00	104820.00	3084.8220	30.00	92544.66	0.0000	409.1780	-63590.80	-51315.46
(L)BrickWork on Area Basis	Sq.Ft	3829.0000	11.80	45182.20	3829.0000	30.00	114870.00	3446.1000	30.00	103383.00	0.0000	382.9000	-69687.80	-58200.80
(L)BrickWork on Area Basis	Sq.Ft	2081.0000	11.80	24555.80	2081.0000	30.00	62430.00	1872.9000	30.00	56187.00	0.0000	208.1000	-37874.20	-31631.20
(L)BrickWork on Area Basis	Sq.Ft	1054.0000	11.80	12437.20	1054.0000	30.00	31620.00	948.6000	30.00	28458.00	0.0000	105.4000	-19182.80	-16020.80
				184822.80			439380.00			362463.66			-254557.20	-177640.86
Misc. Material														
(M)MS 4" Hinges -	No.	36.0000	8.00	288.00	36.0000	25.26	909.36	36.0000	19.00	684.00	0.0000	0.0000	-621.36	-396.00
(M)Pad Lock	No.	50.0000	22.50	1125.00	50.0000	103.68	5184.00	50.0000	78.00	3900.00	0.0000	0.0000	-4059.00	-2775.00
(M)Pad Lock	No.	90.0000	22.50	2025.00	0.0000	0.00	0.00	0.0000	0.00	0.00	90.0000	90.0000	2025.00	2025.00
(M)Raincoat	No.	7.0000	97.00	679.00	0.0000	0.00	0.00	0.0000	0.00	0.00	7.0000	7.0000	679.00	679.00
(M)Roff Tile Adhesive NSA	Bags	1.7200	300.00	516.00	1.7200	485.00	834.20	0.0000	0.00	0.00	0.0000	1.7200	-318.20	516.00
(M)Roff Tile Adhesive NSA	Bags	1.7200	300.00	516.00	0.9108	485.00	441.74	0.0000	0.00	0.00	0.8092	1.7200	74.26	516.00
(M)Roff Tile Adhesive NSA	Bags	0.5000	300.00	150.00	0.5000	485.00	242.50	0.0000	0.00	0.00	0.0000	0.5000	-92.50	150.00
(M)Roff Tile Adhesive NSA	Bags	3.2000	300.00	960.00	3.2000	485.00	1552.00	3.0000	485.00	1455.00	0.0000	0.2000	-592.00	-495.00
(M)Roff Tile Adhesive NSA	Bags	43.3737	300.00	13012.11	43.3737	485.00	21036.24	43.0000	485.00	20855.00	0.0000	0.3737	-8024.13	-7842.89
(M)Roff Tile Adhesive NSA	Bags	4.0807	300.00	1224.21	4.0807	485.00	1979.14	4.0000	485.00	1940.00	0.0000	0.0807	-754.93	-715.79
(M)Roff Tile Adhesive NSA	Bags	3.6000	300.00	1080.00	3.6000	485.00	1746.00	3.0000	485.00	1455.00	0.0000	0.6000	-666.00	-375.00
(M)Roff Tile Adhesive NSA	Bags	2.7200	300.00	816.00	2.7200	485.00	1319.20	0.0000	0.00	0.00	0.0000	2.7200	-503.20	816.00
(M)Roff Tile Adhesive NSA	Bags	2.3600	300.00	708.00	2.3600	485.00	1144.60	0.0000	0.00	0.00	0.0000	2.3600	-436.60	708.00
(M)Roff Tile Adhesive NSA	Bags	3.4400	300.00	1032.00	3.4400	485.00	1668.40	0.0000	0.00	0.00	0.0000	3.4400	-636.40	1032.00
(M)Roff Tile Adhesive NSA	Bags	1.7200	300.00	516.00	1.7200	485.00	834.20	0.0000	0.00	0.00	0.0000	1.7200	-318.20	516.00
(M)Roff Tile Adhesive NSA	Bags	1.7200	300.00	516.00	1.7200	485.00	834.20	0.0000	0.00	0.00	0.0000	1.7200	-318.20	516.00
(M)Roff Tile Adhesive NSA	Bags	0.5600	300.00	168.00	0.5600	485.00	271.60	0.0000	0.00	0.00	0.0000	0.5600	-103.60	168.00
(M)Roff Tile Adhesive NSA	Bags	0.5600	300.00	168.00	0.5600	485.00	271.60	0.0000	0.00	0.00	0.0000	0.5600	-103.60	168.00
(M)Roff Tile Adhesive NSA	Bags	0.6000	300.00	180.00	0.6000	485.00	291.00	0.0000	0.00	0.00	0.0000	0.6000	-111.00	180.00
(M)Roff Tile Adhesive NSA	Bags	3.5000	300.00	1050.00	3.5000	485.00	1697.50	0.0000	0.00	0.00	0.0000	3.5000	-647.50	1050.00
(M)Roff Tile Adhesive NSA	Bags	48.7952	300.00	14638.56	48.7952	485.00	23665.67	48.0000	485.00	23280.00	0.0000	0.7952	-9027.11	-8641.44

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)Roff Tile Adhesive NSA	Bags	4.5700	300.00	1371.00	4.5700	485.00	2216.45	4.0000	485.00	1940.00	0.0000	0.5700	-845.45	-569.00
(M)Roff Tile Adhesive NSA	Bags	4.0000	300.00	1200.00	4.0000	485.00	1940.00	4.0000	485.00	1940.00	0.0000	0.0000	-740.00	-740.00
(M)Roff Tile Adhesive NSA	Bags	0.6000	300.00	180.00	0.6000	485.00	291.00	0.0000	0.00	0.00	0.0000	0.6000	-111.00	180.00
(M)Roff Tile Adhesive NSA	Bags	0.5000	300.00	150.00	0.5000	485.00	242.50	0.0000	0.00	0.00	0.0000	0.5000	-92.50	150.00
(M)Roff Tile Adhesive NSA	Bags	3.5000	300.00	1050.00	3.5000	485.00	1697.50	3.0000	485.00	1455.00	0.0000	0.5000	-647.50	-405.00
(M)Roff Tile Adhesive NSA	Bags	3.0500	300.00	915.00	3.0500	485.00	1479.25	3.0000	485.00	1455.00	0.0000	0.0500	-564.25	-540.00
(M)Roff Tile Adhesive NSA	Bags	48.7952	300.00	14638.56	48.7952	485.00	23665.67	48.0000	485.00	23280.00	0.0000	0.7952	-9027.11	-8641.44
(M)Roff Tile Adhesive NSA	Bags	43.3737	300.00	13012.11	43.3737	485.00	21036.24	43.0000	485.00	20855.00	0.0000	0.3737	-8024.13	-7842.89
(M)Roff Tile Adhesive NSA	Bags	4.5700	300.00	1371.00	4.5700	485.00	2216.45	0.0000	0.00	0.00	0.0000	4.5700	-845.45	1371.00
(M)Roff Tile Adhesive NSA	Bags	4.0807	300.00	1224.21	4.0807	485.00	1979.14	0.0000	0.00	0.00	0.0000	4.0807	-754.93	1224.21
(M)Roff Tile Adhesive NSA	Bags	4.0000	300.00	1200.00	4.0000	485.00	1940.00	4.0000	485.00	1940.00	0.0000	0.0000	-740.00	-740.00
(M)Roff Tile Adhesive NSA	Bags	3.6000	300.00	1080.00	3.6000	485.00	1746.00	3.0000	485.00	1455.00	0.0000	0.6000	-666.00	-375.00
(M)Tarpauline 18'x24'	No.	20.0000	1584.00	31680.00	20.0000	1312.80	26256.00	11.0000	1252.80	13780.80	0.0000	9.0000	5424.00	17899.20
(M)White Board	No.	5.0000	4000.00	20000.00	2.0000	3024.05	6048.10	2.0000	2275.00	4550.00	3.0000	3.0000	13951.90	15450.00
(L)Supervision Charge	Job	9.0000	1.00	9.00	7.0000	5000.00	35000.00	7.0000	5000.00	35000.00	2.0000	2.0000	-34991.00	-34991.00
				130448.76			193677.45			161219.80			-63228.69	-30771.04
Plumbing and Drainage														
(M)1½" Plumbing Nails	Kgs	7.0380	45.76	322.06	0.0000	0.00	0.00	0.0000	0.00	0.00	7.0380	7.0380	322.06	322.06
(M)15mm X 4" GI Barrel nipple	No.	25.0000	2.00	50.00	0.0000	0.00	0.00	0.0000	0.00	0.00	25.0000	25.0000	50.00	50.00
(M)2" Plumbing Nails	Kgs	1.0000	32.20	32.20	1.0000	118.46	118.46	1.0000	115.08	115.08	0.0000	0.0000	-86.26	-82.88
(M)Butterfly flange packing 2"	No.	12.0000	2.00	24.00	12.0000	21.54	258.48	12.0000	20.92	251.07	0.0000	0.0000	-234.48	-227.07
(M)ButterFly Valve 2"	No.	6.0000	652.50	3915.00	6.0000	1319.25	7915.50	6.0000	1281.52	7689.11	0.0000	0.0000	-4000.50	-3774.11
(M)Butterfly valve flange 2"	No.	12.0000	2.00	24.00	12.0000	155.08	1860.96	12.0000	150.64	1807.73	0.0000	0.0000	-1836.96	-1783.73
(M)Butterfly valve nut bolt 2"	No.	24.0000	2.00	48.00	24.0000	64.62	1550.88	24.0000	62.77	1506.44	0.0000	0.0000	-1502.88	-1458.44
(M)Drain Channel grating	RMT	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Drain Channel grating	RMT	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)G.I Tee 3"	No.	10.0000	156.67	1566.70	10.0000	696.05	6960.50	10.0000	632.90	6328.98	0.0000	0.0000	-5393.80	-4762.28
(M)G.I. Socket 2"	No.	5.0000	22.51	112.55	5.0000	137.22	686.12	5.0000	133.30	666.52	0.0000	0.0000	-573.57	-553.97
(M)GI Barrel Nipple 1½ " x 6"	No.	8.0000	31.09	248.72	8.0000	29.25	234.00	8.0000	26.35	210.80	0.0000	0.0000	14.72	37.92
(M)GI Bend Elbow 75mm	No.	10.0000	1.00	10.00	10.0000	596.88	5968.80	6.0000	542.72	3256.33	0.0000	4.0000	-5958.80	-3246.33
(M)GI Clips 2"	No.	50.0000	1.12	56.00	50.0000	6.30	315.00	50.0000	6.12	306.00	0.0000	0.0000	-259.00	-250.00
(M)GI Patti Valve 1/2"	No.	6.0000	173.14	1038.84	6.0000	349.67	2098.02	6.0000	315.00	1890.00	0.0000	0.0000	-1059.18	-851.16
(M)GI Patti Valve 1/2"	No.	30.0000	173.14	5194.20	30.0000	323.58	9707.40	11.0000	294.22	3236.42	0.0000	19.0000	-4513.20	1957.78
(M)GI Patti Valve 2"	No.	6.0000	150.00	900.00	6.0000	410.09	2460.54	0.0000	0.00	0.00	0.0000	6.0000	-1560.54	900.00
(M)GI Pipe 75mm	No.	159.0000	2.00	318.00	34.0000	4349.48	147882.41	34.0000	4025.23	136857.98	125.0000	125.0000	-147564.41	-136539.98
(M)GI PIPE50 MM-	Mtrs	100.0000	553.78	55378.00	100.0000	461.91	46191.02	30.0000	434.20	13025.86	0.0000	70.0000	9186.98	42352.14
(M)GI Plug 2"	No.	5.0000	6.87	34.35	5.0000	51.26	256.30	5.0000	49.80	248.98	0.0000	0.0000	-221.95	-214.63
(M)GI U Clamp Nut Washer 50mm	No.	200.0000	2.00	400.00	0.0000	0.00	0.00	0.0000	0.00	0.00	200.0000	200.0000	400.00	400.00
(M)GI U Clamp Nut Washer 75mm	No.	105.0000	1.00	105.00	105.0000	22.02	2312.10	0.0000	0.00	0.00	0.0000	105.0000	-2207.10	105.00
(M)Long Bend 50mm	No.	10.0000	2.00	20.00	10.0000	231.11	2311.10	2.0000	210.14	420.28	0.0000	8.0000	-2291.10	-400.28
(M)P.V.C.Water Tank 5000 Ltrs	No.	2.0000	0.16	0.32	1.0000	23311.26	23311.26	1.0000	21000.00	21000.00	1.0000	1.0000	-23310.94	-20999.68
(M)Puddle flang 40mm b/s thread	No.	3.0000	2.00	6.00	0.0000	0.00	0.00	0.0000	0.00	0.00	3.0000	3.0000	6.00	6.00
(M)Puddle flang 40mm s/s thread	No.	4.0000	2.00	8.00	0.0000	0.00	0.00	0.0000	0.00	0.00	4.0000	4.0000	8.00	8.00
(M)Puddle flang 50mm b/s thread	No.	4.0000	2.00	8.00	0.0000	0.00	0.00	0.0000	0.00	0.00	4.0000	4.0000	8.00	8.00
(M)Puddle flang 65mm s/s thread	No.	8.0000	3.00	24.00	0.0000	0.00	0.00	0.0000	0.00	0.00	8.0000	8.0000	24.00	24.00
(M)Puddle flang 80mm b/s thread	No.	2.0000	1.00	2.00	0.0000	0.00	0.00	0.0000	0.00	0.00	2.0000	2.0000	2.00	2.00
(M)PVC Connection	No.	9.0000	1.00	9.00	0.0000	0.00	0.00	0.0000	0.00	0.00	9.0000	9.0000	9.00	9.00
(M)PVC Connection	No.	9.0000	1.00	9.00	0.0000	0.00	0.00	0.0000	0.00	0.00	9.0000	9.0000	9.00	9.00
(M)PVC Connection	No.	8.0000	1.00	8.00	0.0000	0.00	0.00	0.0000	0.00	0.00	8.0000	8.0000	8.00	8.00
(M)PVC Connection	No.	8.0000	1.00	8.00	0.0000	0.00	0.00	0.0000	0.00	0.00	8.0000	8.0000	8.00	8.00
(M)Solvent	No.	1.0000	56.00	56.00	1.0000	510.08	510.08	1.0000	463.80	463.80	0.0000	0.0000	-454.08	-407.80
(M)UPVC Brass FTA ½"	No.	8.0000	4.07	32.56	8.0000	50.12	400.96	8.0000	45.15	361.20	0.0000	0.0000	-368.40	-328.64

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)UPVC Elbow (SCH 40) 1¼"	No.	6.0000	12.10	72.60	6.0000	30.91	185.46	6.0000	27.85	167.10	0.0000	0.0000	-112.86	-94.50
(M)UPVC MTA 2"	No.	1.0000	2.00	2.00	1.0000	335.13	335.13	1.0000	325.55	325.55	0.0000	0.0000	-333.13	-323.55
(M)UPVC Pipe (Sch40) 1¼" x 3Mtrs	No.	40.0000	187.32	7492.80	40.0000	369.09	14763.60	40.0000	332.50	13300.00	0.0000	0.0000	-7270.80	-5807.20
(M)UPVC Pipe 32mm	RMT	3.0000	2.00	6.00	3.0000	116.09	348.27	3.0000	105.56	316.68	0.0000	0.0000	-342.27	-310.68
(M)UPVC Pipe 50mm	RMT	6.0000	2.00	12.00	6.0000	185.75	1114.50	6.0000	168.90	1013.40	0.0000	0.0000	-1102.50	-1001.40
(M)UPVC Socket (SCH40) 1¼"	No.	40.0000	11.25	450.00	40.0000	18.93	757.20	40.0000	17.05	682.00	0.0000	0.0000	-307.20	-232.00
(M)UPVC Solvent 717 (500 ml)	Ltrs	3.0000	573.48	1720.44	3.0000	539.49	1618.47	3.0000	486.00	1458.00	0.0000	0.0000	101.97	262.44
(M)UPVC Tee (SCH 40) ½" x 1¼" -	No.	6.0000	21.42	128.52	6.0000	27.75	166.50	6.0000	25.00	150.00	0.0000	0.0000	-37.98	-21.48
(L)Gypsum For Ceiling	Sq.Ft	2234.7400	0.00	0.00	2234.7400	14.00	31286.36	1787.7920	14.00	25029.09	0.0000	446.9480	-31286.36	-25029.09
(L)Gypsum For Ceiling	Sq.Ft	2543.8700	0.00	0.00	2543.8700	14.00	35614.18	2035.0960	14.00	28491.34	0.0000	508.7740	-35614.18	-28491.34
(L)Gypsum For Ceiling	Sq.Ft	108.2400	0.00	0.00	108.2400	14.00	1515.36	0.0000	0.00	0.00	0.0000	108.2400	-1515.36	0.00
(L)Gypsum For Ceiling	Sq.Ft	109.8500	0.00	0.00	109.8500	14.00	1537.90	0.0000	0.00	0.00	0.0000	109.8500	-1537.90	0.00
(L)Gypsum For Ceiling	Sq.Ft	2234.7400	0.00	0.00	2234.7400	14.00	31286.36	0.0000	0.00	0.00	0.0000	2234.7400	-31286.36	0.00
(L)Gypsum For Ceiling	Sq.Ft	2543.8700	0.00	0.00	2543.8700	14.00	35614.18	2035.0960	14.00	28491.34	0.0000	508.7740	-35614.18	-28491.34
(L)Gypsum For Walls	Sq.Ft	5892.3900	21.00	123740.19	5892.3900	24.50	144363.56	4713.9120	24.50	115490.84	0.0000	1178.4780	-20623.37	8249.35
(L)Gypsum For Walls	Sq.Ft	6637.8400	21.00	139394.64	6637.8400	24.50	162627.08	5310.2720	24.50	130101.66	0.0000	1327.5680	-23232.44	9292.98
(L)Gypsum For Walls	Sq.Ft	386.4900	21.00	8116.29	386.4900	24.50	9469.01	0.0000	0.00	0.00	0.0000	386.4900	-1352.72	8116.29
(L)Gypsum For Walls	Sq.Ft	394.3500	21.00	8281.35	394.3500	24.50	9661.58	0.0000	0.00	0.00	0.0000	394.3500	-1380.23	8281.35
(L)Gypsum For Walls	Sq.Ft	5892.3900	21.00	123740.19	5892.3900	24.50	144363.56	0.0000	0.00	0.00	0.0000	5892.3900	-20623.37	123740.19
(L)Gypsum For Walls	Sq.Ft	6637.8400	21.00	139394.64	6637.8400	24.50	162627.08	5310.2720	24.50	130101.66	0.0000	1327.5680	-23232.44	9292.98
				622520.16			1052565.23			674761.24			-430045.07	-52241.08
RMC														
(M)M10 Concrete processing	Cu.Mtrs	10.5300	512.99	5401.78	10.5300	2800.00	29484.00	10.5300	2800.00	29484.00	0.0000	0.0000	-24082.22	-24082.22
(M)M10 Concrete processing	Cu.Mtrs	10.8100	512.99	5545.42	10.6400	3436.90	36568.57	10.8100	2800.00	30268.00	0.1700	0.0000	-31023.15	-24722.58
(M)M10 Concrete processing	Cu.Mtrs	20.2000	512.99	10362.40	20.2000	3691.70	74572.28	20.2000	2800.00	56560.00	0.0000	0.0000	-64209.89	-46197.60
(M)M10 Concrete processing	Cu.Mtrs	3.5000	512.99	1795.47	3.5000	2800.00	9800.00	2.2600	2800.00	6328.00	0.0000	1.2400	-8004.54	-4532.54
(M)M10 Concrete processing	Cu.Mtrs	10.0000	512.99	5129.90	10.0000	2800.00	28000.00	10.0000	2800.00	28000.00	0.0000	0.0000	-22870.10	-22870.10
(M)M10 Concrete processing	Cu.Mtrs	12.2000	512.99	6258.48	12.2000	2800.00	34160.00	12.2000	2800.00	34160.00	0.0000	0.0000	-27901.52	-27901.52
(M)M10 Concrete processing	Cu.Mtrs	15.5000	512.99	7951.35	14.4300	3568.74	51496.93	15.5000	3898.31	60423.81	1.0700	0.0000	-43545.59	-52472.47
(M)M10 Concrete processing	Cu.Mtrs	26.0000	512.99	13337.74	26.0000	3137.94	81586.48	26.0000	3729.34	96962.82	0.0000	0.0000	-68248.74	-83625.08
(M)M10 Concrete processing	Cu.Mtrs	29.5000	512.99	15133.21	29.5000	2800.00	82600.00	29.5000	2948.92	86993.24	0.0000	0.0000	-67466.80	-71860.04
(M)M10 Concrete processing	Cu.Mtrs	31.5000	512.99	16159.19	31.5000	2828.94	89111.60	31.5000	2800.00	88200.00	0.0000	0.0000	-72952.41	-72040.82
(M)M15 Concrete processing	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)M25 Concrete processing	Cu.Mtrs	35.2400	466.10	16425.36	35.2400	4726.00	166544.24	35.2400	2813.12	99134.24	0.0000	0.0000	-150118.88	-82708.88
(M)M25 Concrete processing	Cu.Mtrs	6.0400	466.10	2815.24	0.0000	0.00	0.00	6.0400	3529.04	21315.38	6.0400	0.0000	2815.24	-18500.14
(M)M25 Concrete processing	Cu.Mtrs	23.9500	466.10	11163.10	23.9500	4359.42	104408.11	23.9500	4026.62	96437.61	0.0000	0.0000	-93245.01	-85274.52
(M)M25 Concrete processing	Cu.Mtrs	23.9800	466.10	11177.08	23.9800	4530.70	108646.18	23.9800	3477.35	83386.97	0.0000	0.0000	-97469.10	-72209.89
(M)M25 Concrete processing	Cu.Mtrs	16.8400	466.10	7849.12	16.8400	4402.56	74139.16	16.8400	3659.09	61619.11	0.0000	0.0000	-66290.04	-53769.99
(M)M25 Concrete processing	Cu.Mtrs	24.0100	466.10	11191.06	24.0100	4726.00	113471.26	24.0100	3970.67	95335.87	0.0000	0.0000	-102280.20	-84144.81
(M)M25 Concrete processing	Cu.Mtrs	36.3400	466.10	16938.07	22.9100	4525.00	103667.75	36.3400	10179.26	369914.20	13.4300	0.0000	-86729.68	-352976.13
(M)M25 Concrete processing	Cu.Mtrs	40.1200	466.10	18699.93	40.0700	4726.00	189370.82	40.1200	2853.77	114493.12	0.0500	0.0000	-170670.89	-95793.19
(M)M25 Concrete processing	Cu.Mtrs	5.9200	466.10	2759.31	5.9200	4525.00	26788.00	5.9200	750.35	4442.08	0.0000	0.0000	-24028.69	-1682.77
(M)M25 Concrete processing	Cu.Mtrs	44.4100	466.10	20699.50	44.4100	4359.42	193601.84	44.4100	4526.86	201037.66	0.0000	0.0000	-172902.34	-180338.16
(M)M25 Concrete processing	Cu.Mtrs	33.2300	466.10	15488.50	33.2300	4436.20	147415.05	33.2300	5022.02	166881.88	0.0000	0.0000	-131926.55	-151393.38
(M)M25 Concrete processing	Cu.Mtrs	14.9000	466.10	6944.89	7.8000	4359.42	34003.48	14.4700	4866.81	70422.76	7.1000	0.4300	-27058.59	-63477.87
(M)M25 Concrete processing	Cu.Mtrs	21.9300	466.10	10221.57	0.0000	0.00	0.00	21.9300	4561.02	100023.18	21.9300	0.0000	10221.57	-89801.61
(M)M25 Concrete processing	Cu.Mtrs	33.1800	466.10	15465.20	33.1800	4430.00	146987.40	0.0000	0.00	171991.56	0.0000	33.1800	-131522.20	-156526.36
(M)M25 Concrete processing	Cu.Mtrs	35.2000	466.10	16406.72	12.5000	4444.46	55555.75	35.2000	4726.00	166355.20	22.7000	0.0000	-39149.03	-149948.48
(M)M25 Concrete processing	Cu.Mtrs	6.7600	466.10	3150.84	6.7600	4430.00	29946.80	6.7600	4726.00	31947.76	0.0000	0.0000	-26795.96	-28796.92
(M)M25 Concrete processing	Cu.Mtrs	7.1000	466.10	3309.31	0.0000	0.00	0.00	7.1000	4726.00	33554.60	7.1000	0.0000	3309.31	-30245.29
(M)M25 Concrete processing	Cu.Mtrs	91.0500	466.10	42438.41	91.0500	2800.00	254940.00	90.7200	4114.11	373232.20	0.0000	0.3300	-212501.60	-330793.80
(M)M25 Concrete processing	Cu.Mtrs	91.0500	466.10	42438.41	88.5500	3693.93	327097.51	83.0000	4045.29	335759.01	2.5000	8.0500	-284659.11	-293320.61

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/VO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)M25 Concrete processing	Cu.Mtrs	47.1000	466.10	21953.31	47.1000	4144.95	195227.14	47.0000	2800.00	131600.00	0.0000	0.1000	-173273.83	-109646.69
(M)M25 Concrete processing	Cu.Mtrs	59.5700	466.10	27765.58	59.3850	2825.44	167788.50	59.5000	2800.00	166600.00	0.1850	0.0700	-140022.92	-138834.42
(M)M25 Concrete processing	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)M25 Concrete processing	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)M25 Concrete processing	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	225609.05	0.0000	0.0000	0.00	-225609.05
(M)M25 Concrete processing	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	225609.05	0.0000	0.0000	0.00	-225609.05
(M)M25 Concrete processing	Cu.Mtrs	59.5700	466.10	27765.58	24.0700	3999.10	96258.27	0.0000	0.00	0.00	35.5000	59.5700	-68492.69	27765.58
(M)M25 Concrete processing	Cu.Mtrs	47.1000	466.10	21953.31	47.1000	3187.78	150144.36	46.0000	4486.99	206401.34	0.0000	1.1000	-128191.05	-184448.03
(M)M25 Concrete processing	Cu.Mtrs	17.7600	466.10	8277.94	17.7600	2949.58	52384.50	15.0000	4057.40	60860.96	0.0000	2.7600	-44106.56	-52583.02
(M)M25 Concrete processing	Cu.Mtrs	13.2800	466.10	6189.81	13.2800	2800.00	37184.00	9.5000	2800.00	26600.00	0.0000	3.7800	-30994.19	-20410.19
(M)M25 Concrete processing	Cu.Mtrs	7.0000	466.10	3262.70	3.0000	4525.00	13575.00	7.0000	3477.35	24341.48	4.0000	0.0000	-10312.30	-21078.78
(M)M25 Concrete processing	Cu.Mtrs	74.0700	466.10	34524.03	74.0700	3548.89	262866.35	74.0700	3222.94	238723.31	0.0000	0.0000	-228342.32	-204199.28
(M)M25 Concrete processing	Cu.Mtrs	87.5100	466.10	40788.41	87.5100	4256.04	372446.12	86.0000	3080.81	264950.00	0.0000	1.5100	-331657.71	-224161.59
(M)M25 Concrete processing	Cu.Mtrs	31.8100	466.10	14826.64	31.8100	2800.00	89068.00	27.0000	3643.49	98374.30	0.0000	4.8100	-74241.36	-83547.66
(M)M25 Concrete processing	Cu.Mtrs	31.8600	466.10	14849.95	31.8600	2800.00	89208.00	29.8000	-2839.74	-84624.31	0.0000	2.0600	-74358.05	99474.26
(M)M25 Concrete processing	Cu.Mtrs	11.2060	466.10	5223.12	11.2060	2800.00	31376.80	7.8900	3505.47	27658.14	0.0000	3.3160	-26153.68	-22435.02
(M)M25 Concrete processing	Cu.Mtrs	13.6400	466.10	6357.60	13.6400	2800.00	38192.00	13.6400	3477.35	47431.12	0.0000	0.0000	-31834.40	-41073.52
(M)M25 Concrete processing	Cu.Mtrs	26.0000	466.10	12118.60	26.0000	2800.00	72800.00	26.0000	2800.00	72800.00	0.0000	0.0000	-60681.40	-60681.40
(M)M25 Concrete processing	Cu.Mtrs	18.0000	466.10	8389.80	18.0000	2800.00	50400.00	18.0000	2800.00	50400.00	0.0000	0.0000	-42010.20	-42010.20
(M)M25 Concrete processing	Cu.Mtrs	15.0000	466.10	6991.50	15.0000	4525.00	67875.00	15.0000	3249.40	48741.00	0.0000	0.0000	-60883.50	-41749.50
(M)M25 Concrete processing	Cu.Mtrs	21.1620	466.10	9863.61	21.1620	2800.00	59253.60	21.0900	3813.43	80425.22	0.0000	0.0720	-49389.99	-70561.61
(M)M25 Concrete processing	Cu.Mtrs	16.8090	466.10	7834.67	16.8090	2800.00	47065.20	16.8090	5169.28	86890.43	0.0000	0.0000	-39230.53	-79055.76
(M)M25 Concrete processing	Cu.Mtrs	59.2400	466.10	27611.76	59.2400	2800.00	165872.00	54.3710	-1560.25	-84832.18	0.0000	4.8690	-138260.24	112443.94
(M)M25 Concrete processing	Cu.Mtrs	59.3200	466.10	27649.05	59.3200	3303.66	195973.00	59.3200	5169.28	306641.69	0.0000	0.0000	-168323.95	-278992.64
(M)M25 Concrete processing	Cu.Mtrs	30.0000	466.10	13983.00	30.0000	2800.00	84000.00	30.0000	2800.00	84000.00	0.0000	0.0000	-70017.00	-70017.00
(M)M25 Concrete processing	Cu.Mtrs	4.2500	466.10	1980.93	4.2500	3218.87	13680.20	4.2500	3477.36	14778.76	0.0000	0.0000	-11699.28	-12797.84
(M)M25 Concrete processing	Cu.Mtrs	4.2500	466.10	1980.93	4.2500	4525.00	19231.25	4.0000	2800.00	11200.00	0.0000	0.2500	-17250.33	-9219.08
(M)Ready Mix Plaster	Kgs	12240.0000	3.64	44553.60	12240.0000	5.00	61200.00	6400.0000	5.00	32000.00	0.0000	5840.0000	-16646.40	12553.60
(M)RMC M20.	Cu.Mtrs	100.0000	2075.00	207500.00	100.0000	4475.00	447500.00	97.0000	4475.00	434075.00	0.0000	3.0000	-240000.00	-226575.00
(M)RMC M20.	Cu.Mtrs	30.0000	2075.00	62250.00	0.0000	0.00	0.00	0.0000	0.00	0.00	30.0000	30.0000	62250.00	62250.00
(M)RMC M20.	Cu.Mtrs	29.2500	2075.00	60693.75	0.0000	0.00	0.00	0.0000	0.00	0.00	29.2500	29.2500	60693.75	60693.75
(L)All Physical Tests of 16-20-25 mm. Dia. Bar	No.	15.0000	1.00	15.00	9.0000	303.33	2730.00	0.0000	0.00	0.00	6.0000	15.0000	-2715.00	15.00
(L)All Physical Tests of 32mm. Dia. Bar	No.	3.0000	1.00	3.00	0.0000	0.00	0.00	0.0000	0.00	0.00	3.0000	3.0000	3.00	3.00
(L)All Physical Tests of 8-10-12mm. Dia. Bar	No.	18.0000	1.00	18.00	18.0000	267.50	4815.00	0.0000	0.00	0.00	0.0000	18.0000	-4797.00	18.00
(L)Material Testing Charges	No.	1.0000	1.00	1.00	1.0000	1521.00	1521.00	1.0000	1521.00	1521.00	0.0000	0.0000	-1520.00	-1520.00
(L)Safety Audit	Job	6.0000	1.00	6.00	6.0000	14000.00	84000.00	1.0000	14000.00	14000.00	0.0000	5.0000	-83994.00	-13994.00
(L)Safety Training	No.	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
				1089838.74			5567598.50			5927439.62			-4477759.84	-4837600.97
Safety														
(M)Barricading Tape	Mtrs	600.0000	0.63	378.00	600.0000	1.20	720.00	600.0000	0.90	540.00	0.0000	0.0000	-342.00	-162.00
(M)Electronic weigh balance 30kg	No.	1.0000	2.00	2.00	1.0000	4165.75	4165.75	0.0000	0.00	0.00	0.0000	1.0000	-4163.75	2.00
(M)GI Scoop	No.	1.0000	2.00	2.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1.0000	1.0000	2.00	2.00
(M)GI Tray	No.	1.0000	2.00	2.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1.0000	1.0000	2.00	2.00
(M)Nylon Rope 20mm. -	Kgs	80.0000	135.00	10800.00	80.0000	184.88	14790.40	80.0000	170.00	13600.00	0.0000	0.0000	-3990.40	-2800.00
(M)PP Rope	Kgs	75.0000	95.20	7140.00	75.0000	193.64	14523.00	75.0000	170.00	12750.00	0.0000	0.0000	-7383.00	-5610.00
(M)Reflective Jacket XL Size	No.	20.0000	60.00	1200.00	20.0000	112.99	2259.80	20.0000	85.00	1700.00	0.0000	0.0000	-1059.80	-500.00
(M)Safety Helmet Executive	No.	16.0000	104.87	1677.92	16.0000	186.10	2977.60	16.0000	140.00	2240.00	0.0000	0.0000	-1299.68	-562.08
(M)Safety Shoes 10 No.	Pair	1.0000	279.66	279.66	1.0000	1171.14	1171.14	1.0000	1155.60	1155.60	0.0000	0.0000	-891.48	-875.94
(M)Safety Shoes 6 No.	Pair	1.0000	279.66	279.66	1.0000	1171.14	1171.14	1.0000	1155.60	1155.60	0.0000	0.0000	-891.48	-875.94
(M)Safety Shoes 7 No.	Pair	1.0000	279.66	279.66	1.0000	1171.14	1171.14	1.0000	1155.60	1155.60	0.0000	0.0000	-891.48	-875.94
(M)Safety Shoes 8 No.	Pair	2.0000	247.88	495.76	2.0000	1171.14	2342.28	2.0000	1155.61	2311.21	0.0000	0.0000	-1846.52	-1815.45
(M)Safety Shoes 9 No.	Pair	2.0000	247.88	495.76	2.0000	1171.14	2342.28	2.0000	1155.61	2311.21	0.0000	0.0000	-1846.52	-1815.45

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)Signage	No.	1.0000	130.00	130.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1.0000	1.0000	130.00	130.00
(L)2" X 9" Core Cutting	No.	90.0000	1.00	90.00	90.0000	360.00	32400.00	0.0000	0.00	0.00	0.0000	90.0000	-32310.00	90.00
(L)4" x 9" core cutting	No.	32.0000	1.00	32.00	32.0000	495.00	15840.00	0.0000	0.00	0.00	0.0000	32.0000	-15808.00	32.00
(L)8mm Rebarring	No.	5700.0000	1.00	5700.00	5700.0000	42.00	239400.00	1400.0000	42.00	58800.00	0.0000	4300.0000	-233700.00	-53100.00
(L)BAR CUTTING	lumsum	1.0000	1.00	1.00	1.0000	14000.00	14000.00	1.0000	14000.00	14000.00	0.0000	0.0000	-13999.00	-13999.00
(L)Concrete Processing	Cu.Mtrs	10.5300	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.5300	10.5300	0.00	0.00
(L)Concrete Processing	Cu.Mtrs	10.8100	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.8100	10.8100	0.00	0.00
(L)Concrete Processing	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Concrete Processing	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Concrete Processing	Cu.Mtrs	47.1000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	47.1000	47.1000	0.00	0.00
(L)Concrete Processing	Cu.Mtrs	59.5700	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	59.5700	59.5700	0.00	0.00
(L)Concrete Processing	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Concrete Processing	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Concrete Processing	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Concrete Processing	Cu.Mtrs	47.1000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	47.1000	47.1000	0.00	0.00
(L)Concrete Processing	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Concrete Processing	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Concrete Processing	Cu.Mtrs	29.5000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	29.5000	29.5000	0.00	0.00
(L)Concrete Processing	Cu.Mtrs	31.5000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	31.5000	31.5000	0.00	0.00
(L)Concrete Processing	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Concrete Processing	Cu.Mtrs	11.2060	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	11.2060	11.2060	0.00	0.00
(L)Concrete Processing	Cu.Mtrs	13.6400	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	13.6400	13.6400	0.00	0.00
(L)Concrete Processing	Cu.Mtrs	21.1620	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	21.1620	21.1620	0.00	0.00
(L)Concrete Processing	Cu.Mtrs	16.8090	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	16.8090	16.8090	0.00	0.00
(L)Concrete Processing	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Concrete Processing	Cu.Mtrs	4.2500	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	4.2500	4.2500	0.00	0.00
(L)Grinding Work	Sq.Ft	3462.3200	9.00	31160.88	3462.3200	10.00	34623.20	0.0000	0.00	0.00	0.0000	3462.3200	-3462.32	31160.88
(L)Labour for Shuttering	Sq.Ft	2178.0000	59.00	128502.00	2178.0000	158.86	345997.08	0.0000	0.00	0.00	0.0000	2178.0000	-217495.08	128502.00
(L)Plum concrete	Cu.Ft	3817.0000	21.24	81073.08	3653.0000	20.00	73060.00	3653.0000	20.00	73060.00	164.0000	164.0000	8013.08	8013.08
(L)Plum concrete	Cu.Ft	765.0000	21.24	16248.60	765.0000	20.00	15300.00	765.0000	20.00	15300.00	0.0000	0.0000	948.60	948.60
(L)Rate Difference for RCC Work on area basis	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Rate Difference for RCC Work on area basis	Sq.Ft	3034.0000	897.98	2724471.32	3034.0000	57.30	173848.20	0.0000	0.00	0.00	0.0000	3034.0000	2550623.12	2724471.32
(L)RCC Footing	Cu.Ft	602.3800	159.30	95959.13	602.3800	140.00	84333.20	602.3800	140.00	84333.20	0.0000	0.0000	11625.93	11625.93
(L)RCC OF UGWT	Ltrs	54800.0000	1.00	54800.00	54800.0000	4.50	246600.00	54800.0000	4.50	246600.00	0.0000	0.0000	-191800.00	-191800.00
(L)Rcc on Area Basis	Sq.Ft	3487.4300	265.50	925912.67	3487.4300	191.00	666099.13	3487.4200	191.00	666097.22	0.0000	0.0100	259813.54	259815.45
(L)Rcc on Area Basis	Sq.Ft	3830.0000	265.50	1016865.00	3830.0000	191.00	731530.00	3829.9999	191.00	731529.98	0.0000	0.0001	285335.00	285335.02
(L)Rcc on Area Basis	Sq.Ft	2665.3800	265.50	707658.39	2665.3800	191.00	509087.58	1337.2650	191.00	255417.62	0.0000	1328.1150	198570.81	452240.77
(L)Rcc on Area Basis	Sq.Ft	3069.0300	265.50	814827.47	3069.0300	191.00	586184.73	1720.2100	191.00	328560.11	0.0000	1348.8200	228642.74	486267.36
(L)Rcc on Area Basis	Sq.Ft	2609.9500	265.50	692941.73	2609.9500	191.00	498500.45	2609.9400	191.00	498498.54	0.0000	0.0100	194441.28	194443.19
(L)Rcc on Area Basis	Sq.Ft	3034.0000	265.50	805527.00	3034.0000	191.00	579494.00	3023.6000	191.00	577507.60	0.0000	10.4000	226033.00	228019.40
(L)RCC on area basis 3.7 to 4.6 m ht	Sq.Ft	877.4800	93.99	82474.35	877.4800	57.30	50279.60	877.4800	57.30	50279.61	0.0000	0.0000	32194.74	32194.74
(L)RCC on area basis 3.7 to 4.6 m ht	Sq.Ft	813.3300	93.99	76444.89	813.3300	57.30	46603.81	732.0000	57.30	41943.60	0.0000	81.3300	29841.08	34501.29
(L)RCC Pardi	Sq.Ft	589.7000	212.40	125252.28	589.0000	135.00	79515.00	589.0000	135.00	79515.00	0.7000	0.7000	45737.28	45737.28
(L)RCC Retaining Wall	Sq.Ft	3689.3000	177.00	653006.10	3689.3000	145.25	535886.55	3062.7900	144.28	441910.05	0.0000	626.5100	117119.55	211096.05
(L)RCC Retaining Wall	Sq.Ft	1985.0000	177.00	351345.00	1721.6000	158.86	273493.38	0.0000	0.00	0.00	263.4000	1985.0000	77851.62	351345.00
(L)RCC Retaining Wall	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)RCC Retaining Wall	Sq.Ft	1198.6100	177.00	212153.97	1006.9600	150.00	151044.00	972.9600	150.00	145944.00	191.6500	225.6500	61109.97	66209.97
(L)RCC Retaining Wall	Sq.Ft	1871.8000	177.00	331308.60	1871.8000	150.00	280770.00	1871.8000	150.00	280770.00	0.0000	0.0000	50538.60	50538.60
(L)RCC Retaining Wall	Sq.Ft	1502.0000	177.00	265854.00	1502.0000	150.00	225300.00	1289.0800	150.00	193362.00	0.0000	212.9200	40554.00	72492.00
(L)RCC- Raft	Sq.Ft	1129.0000	41.30	46627.70	686.5400	90.00	61788.60	686.5400	90.00	61788.60	442.4600	442.4600	-15160.90	-15160.90
(L)RCC- Raft	Sq.Ft	175.0400	41.30	7229.15	175.0400	90.00	15753.60	175.0400	90.00	15753.60	0.0000	0.0000	-8524.45	-8524.45
(L)RCC- Raft	Sq.Ft	532.2800	41.30	21983.16	532.0000	90.00	47880.00	532.0000	90.00	47880.00	0.2800	0.2800	-25896.84	-25896.84

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(L)Shuttering Work	Sq.Mt	28.0000	649.00	18172.00	28.0000	500.00	14000.00	27.0000	500.00	13500.00	0.0000	1.0000	4172.00	4672.00
(L)Sump Tank	Ltrs	12915.0000	1.00	12915.00	12915.0000	4.50	58117.50	12915.0000	4.50	58117.50	0.0000	0.0000	-45202.50	-45202.50
				10329698.89			6734364.14			5019387.45			3595334.74	5310311.44
Sand														
(M)Crush Sand	Cu.Ft	308.8602	35.00	10810.11	308.8602	33.50	10346.82	308.8602	38.00	11736.69	0.0000	0.0000	463.29	-926.58
(M)Crush Sand	Cu.Ft	139.2336	35.00	4873.18	139.2336	33.50	4664.33	139.2336	38.00	5290.88	0.0000	0.0000	208.85	-417.70
(M)Crush Sand	Cu.Ft	139.2336	35.00	4873.18	139.2336	33.50	4664.33	139.2336	38.00	5290.88	0.0000	0.0000	208.85	-417.70
(M)Crush Sand	Cu.Ft	17.3940	35.00	608.79	17.3940	33.50	582.70	17.3940	38.00	660.97	0.0000	0.0000	26.09	-52.18
(M)Crush Sand	Cu.Ft	17.3940	35.00	608.79	17.3940	33.50	582.70	17.3940	38.00	660.97	0.0000	0.0000	26.09	-52.18
(M)Crush Sand	Cu.Ft	3.3227	35.00	116.29	3.3227	33.50	111.31	3.3227	38.00	126.26	0.0000	0.0000	4.98	-9.97
(M)Crush Sand	Cu.Ft	3.3227	35.00	116.29	3.3227	33.50	111.31	3.3227	38.00	126.26	0.0000	0.0000	4.98	-9.97
(M)Crush Sand	Cu.Ft	15.9883	35.00	559.59	15.9883	33.50	535.61	15.9883	38.00	607.56	0.0000	0.0000	23.98	-47.96
(M)Crush Sand	Cu.Ft	15.9883	35.00	559.59	15.9883	33.50	535.61	15.9883	38.00	607.56	0.0000	0.0000	23.98	-47.96
(M)Crush Sand	Cu.Ft	3.3571	35.00	117.50	3.3571	33.50	112.46	3.3571	38.00	127.57	0.0000	0.0000	5.04	-10.07
(M)Crush Sand	Cu.Ft	3.3571	35.00	117.50	3.3571	33.50	112.46	3.3571	38.00	127.57	0.0000	0.0000	5.04	-10.07
(M)Crush Sand	Cu.Ft	14.2843	35.00	499.95	14.2843	33.50	478.52	14.2843	38.00	542.80	0.0000	0.0000	21.43	-42.85
(M)Crush Sand	Cu.Ft	104.8245	35.00	3668.86	104.8245	33.50	3511.62	104.8245	38.00	3983.33	0.0000	0.0000	157.24	-314.47
(M)Crush Sand	Cu.Ft	99.6945	35.00	3489.31	99.6945	33.50	3339.77	99.6945	38.00	3788.39	0.0000	0.0000	149.54	-299.08
(M)Crush Sand	Cu.Ft	30.6760	30.00	920.28	30.6760	33.50	1027.65	30.6760	38.00	1165.69	0.0000	0.0000	-107.37	-245.41
(M)Crush Sand	Cu.Ft	1200.0000	30.00	36000.00	186.0000	38.00	7068.00	366.0379	33.70	12334.44	1014.0000	833.9621	28932.00	23665.56
(M)Crush Sand	Cu.Ft	139.2336	35.00	4873.18	139.2336	33.50	4664.33	139.2336	38.00	5290.88	0.0000	0.0000	208.85	-417.70
(M)Crush Sand	Cu.Ft	139.2336	35.00	4873.18	139.2336	33.50	4664.33	139.2336	38.00	5290.88	0.0000	0.0000	208.85	-417.70
(M)Crush Sand	Cu.Ft	17.3940	35.00	608.79	17.3940	33.50	582.70	17.3940	38.00	660.97	0.0000	0.0000	26.09	-52.18
(M)Crush Sand	Cu.Ft	17.3940	35.00	608.79	17.3940	33.50	582.70	0.1700	38.00	6.46	0.0000	17.2240	26.09	602.33
(M)Crush Sand	Cu.Ft	3.3227	35.00	116.29	3.3227	33.50	111.31	0.0000	0.00	0.00	0.0000	3.3227	4.98	116.29
(M)Crush Sand	Cu.Ft	3.3227	35.00	116.29	3.3227	33.50	111.31	0.0000	0.00	0.00	0.0000	3.3227	4.98	116.29
(M)Crush Sand	Cu.Ft	15.9883	35.00	559.59	15.9883	33.50	535.61	0.0000	0.00	0.00	0.0000	15.9883	23.98	559.59
(M)Crush Sand	Cu.Ft	15.9883	35.00	559.59	15.9883	33.50	535.61	0.0000	0.00	0.00	0.0000	15.9883	23.98	559.59
(M)Crush Sand	Cu.Ft	3.3571	35.00	117.50	3.3571	33.50	112.46	0.0000	0.00	0.00	0.0000	3.3571	5.04	117.50
(M)Crush Sand	Cu.Ft	3.3571	35.00	117.50	3.3571	33.50	112.46	0.0000	0.00	0.00	0.0000	3.3571	5.04	117.50
(M)Crush Sand	Cu.Ft	71.6850	35.00	2508.98	71.6850	33.50	2401.45	0.0000	0.00	0.00	0.0000	71.6850	107.53	2508.98
(M)Crush Sand	Cu.Ft	85.0425	35.00	2976.49	85.0425	33.50	2848.92	0.0000	0.00	0.00	0.0000	85.0425	127.56	2976.49
(M)Crush Sand	Cu.Ft	364.7537	35.00	12766.38	364.7537	33.50	12219.25	0.0000	0.00	0.00	0.0000	364.7537	547.13	12766.38
(M)Crush Sand	Cu.Ft	16.0004	35.00	560.01	16.0004	33.50	536.01	0.0000	0.00	0.00	0.0000	16.0004	24.00	560.01
(M)Crush Sand	Cu.Ft	1200.0000	73.05	87660.00	1200.0000	34.22	41058.00	1200.0000	32.00	38400.00	0.0000	0.0000	46602.00	49260.00
(M)Crush Sand	Cu.Ft	364.7537	35.00	12766.38	364.7537	33.50	12219.25	0.0000	0.00	0.00	0.0000	364.7537	547.13	12766.38
(M)Crush Sand	Cu.Ft	308.8602	35.00	10810.11	308.8602	33.50	10346.82	0.0000	0.00	0.00	0.0000	308.8602	463.29	10810.11
(M)Crush Sand	Cu.Ft	16.0004	35.00	560.01	16.0004	33.50	536.01	0.0000	0.00	0.00	0.0000	16.0004	24.00	560.01
(M)Crush Sand	Cu.Ft	14.2843	35.00	499.95	14.2843	33.50	478.52	0.0000	0.00	0.00	0.0000	14.2843	21.43	499.95
(M)Crush Sand	Cu.Ft	23.8610	30.00	715.83	23.8610	33.50	799.34	0.0000	0.00	0.00	0.0000	23.8610	-83.51	715.83
(M)Crush Sand	Cu.Ft	1200.0000	73.05	87660.00	1200.0000	35.00	42000.00	157.0000	32.00	5024.00	0.0000	1043.0000	45660.00	82636.00
(M)Crushed Sand	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Crushed Sand	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Crushed Sand	Kgs	81125.5500	0.67	54354.12	0.0000	0.00	0.00	0.0000	0.00	0.00	81125.5500	81125.5500	54354.12	54354.12
(M)Crushed Sand	Kgs	81125.5500	0.67	54354.12	0.0000	0.00	0.00	0.0000	0.00	0.00	81125.5500	81125.5500	54354.12	54354.12
(M)Crushed Sand	Kgs	41966.1000	0.67	28117.29	0.0000	0.00	0.00	0.0000	0.00	0.00	41966.1000	41966.1000	28117.29	28117.29
(M)Crushed Sand	Kgs	53076.8700	0.67	35561.50	0.0000	0.00	0.00	0.0000	0.00	0.00	53076.8700	53076.8700	35561.50	35561.50
(M)Crushed Sand	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Crushed Sand	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Crushed Sand	Kgs	53076.8700	0.67	35561.50	0.0000	0.00	0.00	0.0000	0.00	0.00	53076.8700	53076.8700	35561.50	35561.50
(M)Crushed Sand	Kgs	41966.1000	0.67	28117.29	0.0000	0.00	0.00	0.0000	0.00	0.00	41966.1000	41966.1000	28117.29	28117.29
(M)Crushed Sand	Kgs	15824.1600	0.67	10602.19	0.0000	0.00	0.00	0.0000	0.00	0.00	15824.1600	15824.1600	10602.19	10602.19

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)Crushed Sand	Kgs	11832.4800	0.67	7927.76	0.0000	0.00	0.00	0.0000	0.00	0.00	11832.4800	11832.4800	7927.76	7927.76
(M)Crushed Sand	Kgs	30650.5000	0.67	20535.84	0.0000	0.00	0.00	0.0000	0.00	0.00	30650.5000	30650.5000	20535.84	20535.84
(M)Crushed Sand	Kgs	32728.5000	0.67	21928.10	0.0000	0.00	0.00	0.0000	0.00	0.00	32728.5000	32728.5000	21928.10	21928.10
(M)Crushed Sand	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Crushed Sand	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Crushed Sand	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Crushed Sand	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Crushed Sand	Kgs	9984.5460	0.67	6689.65	0.0000	0.00	0.00	0.0000	0.00	0.00	9984.5460	9984.5460	6689.65	6689.65
(M)Crushed Sand	Kgs	12153.2400	0.67	8142.67	0.0000	0.00	0.00	0.0000	0.00	0.00	12153.2400	12153.2400	8142.67	8142.67
(M)Crushed Sand	Kgs	18855.3420	0.67	12633.08	0.0000	0.00	0.00	0.0000	0.00	0.00	18855.3420	18855.3420	12633.08	12633.08
(M)Crushed Sand	Kgs	14976.8190	0.67	10034.47	0.0000	0.00	0.00	0.0000	0.00	0.00	14976.8190	14976.8190	10034.47	10034.47
(M)Crushed Sand	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Crushed Sand	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Crushed Sand	Kgs	3786.7500	0.67	2537.12	0.0000	0.00	0.00	0.0000	0.00	0.00	3786.7500	3786.7500	2537.12	2537.12
(M)Crushed Sand	Kgs	3786.7500	0.67	2537.12	0.0000	0.00	0.00	0.0000	0.00	0.00	3786.7500	3786.7500	2537.12	2537.12
(M)M Sand	Cu.Ft	308.8602	57.76	17839.77	308.8602	56.00	17296.17	236.6300	59.01	13964.10	0.0000	72.2302	543.59	3875.67
(M)M Sand	Cu.Ft	3.3227	57.76	191.92	3.3227	56.00	186.07	3.0000	57.00	171.00	0.0000	0.3227	5.85	20.92
(M)M Sand	Cu.Ft	3.3227	57.76	191.92	3.3227	56.00	186.07	3.0000	57.00	171.00	0.0000	0.3227	5.85	20.92
(M)M Sand	Cu.Ft	3.3571	57.76	193.91	3.3571	56.00	188.00	3.0000	57.00	171.00	0.0000	0.3571	5.91	22.91
(M)M Sand	Cu.Ft	3.3571	57.76	193.91	3.3571	56.00	188.00	3.0000	57.00	171.00	0.0000	0.3571	5.91	22.91
(M)M Sand	Cu.Ft	773.8500	57.76	44697.58	773.8500	58.20	45039.60	652.0000	58.00	37816.00	0.0000	121.8500	-342.02	6881.58
(M)M Sand	Cu.Ft	1007.7000	57.76	58204.75	1007.7000	57.65	58090.90	987.0000	66.22	65359.00	0.0000	20.7000	113.85	-7154.25
(M)M Sand	Cu.Ft	3.3227	57.76	191.92	3.3227	56.00	186.07	0.3700	70.00	25.90	0.0000	2.9527	5.85	166.02
(M)M Sand	Cu.Ft	3.3227	57.76	191.92	3.3227	56.00	186.07	0.0000	0.00	0.00	0.0000	3.3227	5.85	191.92
(M)M Sand	Cu.Ft	3.3571	57.76	193.91	3.3571	56.00	188.00	3.0000	57.00	171.00	0.0000	0.3571	5.91	22.91
(M)M Sand	Cu.Ft	3.3571	57.76	193.91	3.3571	56.00	188.00	3.0000	57.00	171.00	0.0000	0.3571	5.91	22.91
(M)M Sand	Cu.Ft	364.7537	57.76	21068.17	364.7537	61.62	22475.27	200.0000	57.00	11400.00	0.0000	164.7537	-1407.09	9668.17
(M)M Sand	Cu.Ft	114.9450	57.76	6639.22	114.9450	70.00	8046.15	114.0000	57.00	6498.00	0.0000	0.9450	-1406.93	141.22
(M)M Sand	Cu.Ft	39.3900	57.76	2275.17	39.3900	70.00	2757.30	39.0000	57.00	2223.00	0.0000	0.3900	-482.13	52.17
(M)M Sand	Cu.Ft	364.7537	57.76	21068.17	364.7537	70.00	25532.76	100.0000	57.00	5700.00	0.0000	264.7537	-4464.59	15368.17
(M)M Sand	Cu.Ft	308.8602	57.76	17839.77	308.8602	56.00	17296.17	100.0000	57.00	5700.00	0.0000	208.8602	543.59	12139.77
(M)Natural Sand	Cu.Ft	139.5900	95.01	13262.45	0.0000	0.00	0.00	0.0000	0.00	0.00	139.5900	139.5900	13262.45	13262.45
(M)Natural Sand	Cu.Ft	42.3000	95.01	4018.92	0.0000	0.00	0.00	0.0000	0.00	0.00	42.3000	42.3000	4018.92	4018.92
(M)Natural Sand (Shingle)	Cu.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Natural Sand (Shingle)	Cu.Ft	18.5536	75.01	1391.71	0.0000	0.00	0.00	0.0000	0.00	0.00	18.5536	18.5536	1391.71	1391.71
(M)Natural Sand (Shingle)	Cu.Ft	18.5536	75.01	1391.71	0.0000	0.00	0.00	0.0000	0.00	0.00	18.5536	18.5536	1391.71	1391.71
(M)Natural Sand (Shingle)	Cu.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Natural Sand (Shingle)	Cu.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Natural Sand (Shingle)	Cu.Ft	17.0542	75.01	1279.24	0.0000	0.00	0.00	0.0000	0.00	0.00	17.0542	17.0542	1279.24	1279.24
(M)Natural Sand (Shingle)	Cu.Ft	17.0542	75.01	1279.24	0.0000	0.00	0.00	0.0000	0.00	0.00	17.0542	17.0542	1279.24	1279.24
(M)Natural Sand (Shingle)	Cu.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Natural Sand (Shingle)	Cu.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Natural Sand (Shingle)	Cu.Ft	111.8128	75.01	8387.08	0.0000	0.00	0.00	0.0000	0.00	0.00	111.8128	111.8128	8387.08	8387.08
(M)Natural Sand (Shingle)	Cu.Ft	106.3408	75.01	7976.62	0.0000	0.00	0.00	0.0000	0.00	0.00	106.3408	106.3408	7976.62	7976.62
(M)Natural Sand (Shingle)	Cu.Ft	18.5536	75.01	1391.71	0.0000	0.00	0.00	0.0000	0.00	0.00	18.5536	18.5536	1391.71	1391.71
(M)Natural Sand (Shingle)	Cu.Ft	18.5536	75.01	1391.71	0.0000	0.00	0.00	0.0000	0.00	0.00	18.5536	18.5536	1391.71	1391.71
(M)Natural Sand (Shingle)	Cu.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Natural Sand (Shingle)	Cu.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Natural Sand (Shingle)	Cu.Ft	17.0542	75.01	1279.24	0.0000	0.00	0.00	0.0000	0.00	0.00	17.0542	17.0542	1279.24	1279.24
(M)Natural Sand (Shingle)	Cu.Ft	17.0542	75.01	1279.24	0.0000	0.00	0.00	0.0000	0.00	0.00	17.0542	17.0542	1279.24	1279.24
(M)Natural Sand (Shingle)	Cu.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Natural Sand (Shingle)	Cu.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)Natural Sand (Shingle)	Cu.Ft	76.4640	75.01	5735.56	0.0000	0.00	0.00	0.0000	0.00	0.00	76.4640	76.4640	5735.56	5735.56
(M)Natural Sand (Shingle)	Cu.Ft	90.7120	75.01	6804.31	0.0000	0.00	0.00	0.0000	0.00	0.00	90.7120	90.7120	6804.31	6804.31
(M)Natural Sand (Shingle)	Cu.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Natural Sand (Shingle)	Cu.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Natural Sand (Shingle)	Cu.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)AMC for DG	Job	1.0000	1.00	1.00	1.0000	7200.00	7200.00	0.0000	0.00	0.00	0.0000	1.0000	-7199.00	1.00
(L)Housekeeping work..	Job	9.0000	1.00	9.00	8.0000	79110.71	632885.67	7.5912	75918.09	576309.38	1.0000	1.4088	-632876.67	-576300.38
(L)Repairing Charges	Job	1.0000	1.00	1.00	1.0000	14000.00	14000.00	1.0000	14000.00	14000.00	0.0000	0.0000	-13999.00	-13999.00
				887663.53			1027357.86			841872.39			-139694.35	45791.16
Steel														
(M)Steel 10mm TMT Bar	Kgs	5218.0800	14.32	74722.91	5218.0800	48.90	255164.11	0.0000	0.00	0.00	0.0000	5218.0800	-180441.21	74722.91
(M)Steel 10mm TMT Bar	Kgs	1640.0000	14.32	23484.80	1640.0000	51.95	85204.40	1640.0000	54.40	89210.92	0.0000	0.0000	-61719.60	-65726.12
(M)Steel 10mm TMT Bar	Kgs	29.0000	14.32	415.28	29.0000	50.11	1453.19	29.0000	50.00	1450.00	0.0000	0.0000	-1037.91	-1034.72
(M)Steel 10mm TMT Bar	Kgs	64.0000	14.32	916.48	64.0000	50.11	3207.04	64.0000	48.90	3129.60	0.0000	0.0000	-2290.56	-2213.12
(M)Steel 10mm TMT Bar	Kgs	35.0000	14.32	501.20	35.0000	50.11	1753.85	35.0000	50.00	1750.00	0.0000	0.0000	-1252.65	-1248.80
(M)Steel 10mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 10mm TMT Bar	Kgs	3607.0000	14.32	51652.24	3607.0000	50.11	180746.77	3589.0000	49.38	177210.40	0.0000	18.0000	-129094.53	-125558.16
(M)Steel 10mm TMT Bar	Kgs	461.0000	14.32	6601.52	461.0000	50.11	23100.71	461.0000	49.42	22780.50	0.0000	0.0000	-16499.19	-16178.98
(M)Steel 10mm TMT Bar	Kgs	15.0000	14.32	214.80	15.0000	50.11	751.65	15.0000	48.90	733.50	0.0000	0.0000	-536.85	-518.70
(M)Steel 10mm TMT Bar	Kgs	220.0000	14.32	3150.40	148.0000	50.11	7416.28	220.0000	48.90	10758.00	72.0000	0.0000	-4265.88	-7607.60
(M)Steel 10mm TMT Bar	Kgs	474.0000	14.32	6787.68	474.0000	50.11	23752.14	474.0000	48.90	23178.60	0.0000	0.0000	-16964.46	-16390.92
(M)Steel 10mm TMT Bar	Kgs	478.0000	14.32	6844.96	227.0000	50.11	11374.97	478.0000	48.91	23378.98	251.0000	0.0000	-4530.01	-16534.02
(M)Steel 10mm TMT Bar	Kgs	4543.8600	14.32	65068.08	4543.8600	56.25	255592.13	4543.8600	51.66	234757.22	0.0000	0.0000	-190524.05	-169689.14
(M)Steel 10mm TMT Bar	Kgs	4544.0700	14.32	65071.08	4544.0700	56.25	255603.94	4544.0700	54.40	247183.32	0.0000	0.0000	-190532.86	-182112.24
(M)Steel 10mm TMT Bar	Kgs	995.4400	14.32	14254.70	995.4400	57.65	57387.12	995.4400	57.65	57387.12	0.0000	0.0000	-43132.42	-43132.42
(M)Steel 10mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 10mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 10mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 10mm TMT Bar	Kgs	1473.7900	14.32	21104.67	1473.7900	56.25	82900.69	1473.7900	54.40	80169.61	0.0000	0.0000	-61796.01	-59064.94
(M)Steel 10mm TMT Bar	Kgs	906.8100	14.32	12985.52	906.8100	56.25	51008.06	906.8100	50.00	45340.50	0.0000	0.0000	-38022.54	-32354.98
(M)Steel 10mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 10mm TMT Bar	Kgs	65.5800	14.32	939.11	65.5800	56.25	3688.88	65.5800	54.40	3567.35	0.0000	0.0000	-2749.77	-2628.24
(M)Steel 10mm TMT Bar	Kgs	1413.5600	14.32	20242.18	1413.5600	57.65	81491.73	1413.5600	57.65	81491.73	0.0000	0.0000	-61249.55	-61249.55
(M)Steel 10mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 10mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 10mm TMT Bar	Kgs	4226.4200	14.32	60522.33	2112.2500	51.41	108590.77	4226.4200	55.24	233453.27	2114.1700	0.0000	-48068.44	-172930.94
(M)Steel 10mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 10mm TMT Bar	Kgs	1092.5100	14.32	15644.74	1092.5100	57.65	62981.09	1092.5100	54.40	59429.16	0.0000	0.0000	-47336.34	-43784.42
(M)Steel 10mm TMT Bar	Kgs	4861.5100	14.32	69616.82	2431.8200	51.41	125019.87	4861.5100	54.40	264451.07	2429.6900	0.0000	-55403.04	-194834.25
(M)Steel 10mm TMT Bar	Kgs	589.0000	14.32	8434.48	573.0000	54.88	31446.24	589.0000	54.40	32039.77	16.0000	0.0000	-23011.76	-23605.29
(M)Steel 10mm TMT Bar	Kgs	627.0000	14.32	8978.64	627.0000	54.88	34409.76	627.0000	50.00	31350.00	0.0000	0.0000	-25431.12	-22371.36
(M)Steel 10mm TMT Bar	Kgs	326.4100	14.32	4674.19	326.4100	56.25	18360.56	326.4100	50.00	16320.50	0.0000	0.0000	-13686.37	-11646.31
(M)Steel 10mm TMT Bar	Kgs	326.4100	14.32	4674.19	326.4100	56.25	18360.56	326.4100	50.00	16320.50	0.0000	0.0000	-13686.37	-11646.31
(M)Steel 12mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 12mm TMT Bar	Kgs	159.0000	15.13	2405.67	159.0000	50.29	7996.60	159.0000	54.89	8726.79	0.0000	0.0000	-5590.93	-6321.12
(M)Steel 12mm TMT Bar	Kgs	1300.0000	15.13	19669.00	1300.0000	47.40	61620.00	1300.0000	49.59	64468.61	0.0000	0.0000	-41951.00	-44799.61
(M)Steel 12mm TMT Bar	Kgs	1217.0000	15.13	18413.21	1217.0000	47.40	57685.80	1217.0000	47.40	57685.80	0.0000	0.0000	-39272.59	-39272.59
(M)Steel 12mm TMT Bar	Kgs	857.0000	15.13	12966.41	857.0000	47.40	40621.80	857.0000	47.40	40621.80	0.0000	0.0000	-27655.39	-27655.39
(M)Steel 12mm TMT Bar	Kgs	1244.0000	15.13	18821.72	1244.0000	47.40	58965.60	1244.0000	47.40	58965.60	0.0000	0.0000	-40143.88	-40143.88
(M)Steel 12mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 12mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 12mm TMT Bar	Kgs	2598.0000	15.13	39307.74	2598.0000	47.40	123145.20	2598.0000	47.40	123145.20	0.0000	0.0000	-83837.46	-83837.46

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/VO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)Steel 12mm TMT Bar	Kgs	1713.0000	15.13	25917.69	1713.0000	47.40	81196.20	1541.0000	46.90	72277.03	0.0000	172.0000	-55278.51	-46359.34
(M)Steel 12mm TMT Bar	Kgs	150.0000	15.13	2269.50	150.0000	47.30	7094.42	150.0000	45.19	6778.50	0.0000	0.0000	-4824.92	-4509.00
(M)Steel 12mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 12mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 12mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 12mm TMT Bar	Kgs	170.0300	15.13	2572.55	170.0300	57.65	9802.23	170.0300	57.65	9802.23	0.0000	0.0000	-7229.68	-7229.68
(M)Steel 12mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 12mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 12mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 12mm TMT Bar	Kgs	119.5100	15.13	1808.19	119.5100	56.25	6722.44	119.5100	54.89	6559.37	0.0000	0.0000	-4914.25	-4751.18
(M)Steel 12mm TMT Bar	Kgs	303.4500	15.13	4591.20	303.4500	56.25	17069.06	303.4500	54.89	16655.00	0.0000	0.0000	-12477.86	-12063.80
(M)Steel 12mm TMT Bar	Kgs	892.1900	15.13	13498.83	892.1900	56.25	50185.69	892.1900	54.89	48968.29	0.0000	0.0000	-36686.85	-35469.46
(M)Steel 12mm TMT Bar	Kgs	579.6200	15.13	8769.65	579.6200	56.25	32603.63	579.6200	54.89	31812.73	0.0000	0.0000	-23833.97	-23043.08
(M)Steel 12mm TMT Bar	Kgs	113.3500	15.13	1714.99	113.3500	57.65	6534.63	113.3500	57.65	6534.63	0.0000	0.0000	-4819.64	-4819.64
(M)Steel 12mm TMT Bar	Kgs	554.0000	15.13	8382.02	462.0000	46.99	21709.38	554.0000	54.89	30406.57	92.0000	0.0000	-13327.36	-22024.55
(M)Steel 12mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 12mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 12mm TMT Bar	Kgs	1501.4800	15.13	22717.39	1501.4800	57.63	86532.32	1501.4800	57.65	86560.33	0.0000	0.0000	-63814.93	-63842.94
(M)Steel 12mm TMT Bar	Kgs	1864.7300	15.13	28213.36	1864.7300	57.64	107488.31	1864.7300	57.49	107198.80	0.0000	0.0000	-79274.95	-78985.44
(M)Steel 12mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 12mm TMT Bar	Kgs	915.0000	15.13	13843.95	915.0000	54.88	50215.20	915.0000	54.89	50220.14	0.0000	0.0000	-36371.25	-36376.19
(M)Steel 12mm TMT Bar	Kgs	964.0000	15.13	14585.32	964.0000	54.88	52904.32	964.0000	47.40	45693.60	0.0000	0.0000	-38319.00	-31108.28
(M)Steel 12mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 12mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 16mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 16mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 16mm TMT Bar	Kgs	819.0000	15.21	12456.99	819.0000	47.40	38820.60	819.0000	52.42	42935.43	0.0000	0.0000	-26363.61	-30478.44
(M)Steel 16mm TMT Bar	Kgs	833.0000	15.21	12669.93	833.0000	47.40	39484.20	833.0000	47.40	39484.20	0.0000	0.0000	-26814.27	-26814.27
(M)Steel 16mm TMT Bar	Kgs	1199.0000	15.21	18236.79	1199.0000	47.40	56832.60	1199.0000	47.40	56832.60	0.0000	0.0000	-38595.81	-38595.81
(M)Steel 16mm TMT Bar	Kgs	1531.0000	15.21	23286.51	1531.0000	47.40	72569.40	1531.0000	47.40	72569.40	0.0000	0.0000	-49282.89	-49282.89
(M)Steel 16mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 16mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 16mm TMT Bar	Kgs	3333.0000	15.21	50694.93	3298.0000	47.40	156325.20	3333.0000	47.40	157984.20	35.0000	0.0000	-105630.27	-107289.27
(M)Steel 16mm TMT Bar	Kgs	2420.0000	15.21	36808.20	2420.0000	47.40	114708.00	2350.9900	47.40	111443.23	0.0000	69.0100	-77899.80	-74635.03
(M)Steel 16mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 16mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 16mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 16mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 16mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 16mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 16mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 16mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 16mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 16mm TMT Bar	Kgs	220.3100	15.21	3350.92	220.3100	56.25	12392.44	220.3100	55.48	12223.72	0.0000	0.0000	-9041.52	-8872.80
(M)Steel 16mm TMT Bar	Kgs	2014.9900	15.21	30648.00	2014.9900	56.25	113343.19	2014.9900	55.48	111800.31	0.0000	0.0000	-82695.19	-81152.31
(M)Steel 16mm TMT Bar	Kgs	1354.7100	15.21	20605.14	1354.7100	56.25	76202.44	1354.7100	55.48	75165.00	0.0000	0.0000	-55597.30	-54559.86
(M)Steel 16mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 16mm TMT Bar	Kgs	34.0000	15.21	517.14	0.0000	0.00	0.00	0.0000	0.00	0.00	34.0000	34.0000	517.14	517.14
(M)Steel 16mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 16mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 16mm TMT Bar	Kgs	2390.6300	15.21	36361.48	2390.6300	57.64	137791.82	2390.6300	57.65	137819.82	0.0000	0.0000	-101430.34	-101458.34
(M)Steel 16mm TMT Bar	Kgs	3170.1100	15.21	48217.37	3170.1100	57.64	182728.91	3130.1600	57.65	180453.73	0.0000	39.9500	-134511.54	-132236.36

Material_Labour Category Variance

[illegible]

Material_Labour Category Variance

[illegible]

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/VO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)Steel 8mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 8mm TMT Bar	Kgs	1234.0000	15.97	19706.98	1234.0000	52.95	65337.74	1234.0000	54.97	67833.10	0.0000	0.0000	-45630.76	-48126.12
(M)Steel 8mm TMT Bar	Kgs	966.0000	15.97	15427.02	966.0000	51.11	49372.26	966.0000	51.00	49266.00	0.0000	0.0000	-33945.24	-33838.98
(M)Steel 8mm TMT Bar	Kgs	930.0000	15.97	14852.10	930.0000	51.11	47532.30	930.0000	51.00	47430.00	0.0000	0.0000	-32680.20	-32577.90
(M)Steel 8mm TMT Bar	Kgs	1349.0000	15.97	21543.53	1349.0000	51.11	68947.39	1349.0000	51.00	68799.00	0.0000	0.0000	-47403.86	-47255.47
(M)Steel 8mm TMT Bar	Kgs	1683.9100	15.97	26892.04	1683.9100	51.11	86064.64	1683.9100	51.00	85879.41	0.0000	0.0000	-59172.60	-58987.37
(M)Steel 8mm TMT Bar	Kgs	3217.0000	15.97	51375.49	3217.0000	51.11	164420.87	3217.0000	51.00	164067.00	0.0000	0.0000	-113045.38	-112691.51
(M)Steel 8mm TMT Bar	Kgs	82.0000	15.97	1309.54	82.0000	51.11	4191.02	82.0000	51.00	4182.00	0.0000	0.0000	-2881.48	-2872.46
(M)Steel 8mm TMT Bar	Kgs	3148.0000	15.97	50273.56	3148.0000	51.11	160894.28	1324.0000	51.00	67524.00	0.0000	1824.0000	-110620.72	-17250.44
(M)Steel 8mm TMT Bar	Kgs	2805.0000	15.97	44795.85	2805.0000	51.11	143363.55	0.0000	0.00	0.00	0.0000	2805.0000	-98567.70	44795.85
(M)Steel 8mm TMT Bar	Kgs	3246.0000	15.97	51838.62	3154.0900	51.11	161205.54	2772.4000	49.10	136136.08	91.9100	473.6000	-109366.92	-84297.46
(M)Steel 8mm TMT Bar	Kgs	67.0000	15.97	1069.99	31.0000	51.11	1584.41	67.0000	46.69	3128.23	36.0000	0.0000	-514.42	-2058.24
(M)Steel 8mm TMT Bar	Kgs	3594.4800	15.97	57403.85	3594.4800	57.26	205819.92	3594.4800	54.97	197588.93	0.0000	0.0000	-148416.08	-140185.08
(M)Steel 8mm TMT Bar	Kgs	3565.6700	15.97	56943.75	3565.6700	57.26	204170.26	3565.6700	54.97	196005.24	0.0000	0.0000	-147226.51	-139061.49
(M)Steel 8mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 8mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 8mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 8mm TMT Bar	Kgs	1600.0000	15.97	25552.00	1600.0000	48.55	77680.00	0.0000	0.00	197244.76	0.0000	1600.0000	-52128.00	-171692.76
(M)Steel 8mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 8mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 8mm TMT Bar	Kgs	1185.9800	15.97	18940.10	1185.9800	57.26	67909.21	1185.9800	54.97	65193.44	0.0000	0.0000	-48969.11	-46253.34
(M)Steel 8mm TMT Bar	Kgs	1057.9200	15.97	16894.98	1057.9200	57.26	60576.50	1057.9200	54.97	58153.97	0.0000	0.0000	-43681.52	-41258.99
(M)Steel 8mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 8mm TMT Bar	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Steel 8mm TMT Bar	Kgs	5660.5700	15.97	90399.30	2645.8400	52.41	138668.47	5660.5700	54.97	311162.10	3014.7300	0.0000	-48269.17	-220762.80
(M)Steel 8mm TMT Bar	Kgs	2959.1200	15.97	47257.15	1478.8100	52.41	77504.43	2959.1200	54.97	162663.12	1480.3100	0.0000	-30247.29	-115405.97
(M)Steel 8mm TMT Bar	Kgs	1260.4500	15.97	20129.39	1260.4500	58.65	73925.39	1260.4500	54.97	69287.06	0.0000	0.0000	-53796.01	-49157.67
(M)Steel 8mm TMT Bar	Kgs	857.7200	15.97	13697.79	857.7200	58.62	50280.02	857.7200	51.00	43743.72	0.0000	0.0000	-36582.23	-30045.93
(M)Steel 8mm TMT Bar	Kgs	4173.9300	15.97	66657.66	2086.8600	52.41	109372.33	4173.9300	54.85	228935.43	2087.0700	0.0000	-42714.67	-162277.77
(M)Steel 8mm TMT Bar	Kgs	1830.0000	15.97	29225.10	1830.0000	55.90	102297.00	1830.0000	52.04	95235.09	0.0000	0.0000	-73071.90	-66009.99
(M)Steel 8mm TMT Bar	Kgs	2178.0000	15.97	34782.66	2178.0000	55.90	121750.20	2170.2000	50.40	109381.61	0.0000	7.8000	-86967.54	-74598.95
(M)Steel 8mm TMT Bar	Kgs	167.5800	15.97	2676.25	167.5800	57.26	9595.63	167.5800	54.97	9211.87	0.0000	0.0000	-6919.38	-6535.62
(M)Steel 8mm TMT Bar	Kgs	167.5800	15.97	2676.25	167.5800	57.26	9595.63	167.5800	51.00	8546.58	0.0000	0.0000	-6919.38	-5870.33
(L)Brick Bat Coba W/P	Sq.Ft	308.1660	0.00	0.00	308.1660	21.00	6471.49	277.3500	21.00	5824.35	0.0000	30.8160	-6471.49	-5824.35
(L)Brick Bat Coba W/P	Sq.Ft	346.6800	0.00	0.00	346.6800	21.00	7280.28	312.0100	21.00	6552.21	0.0000	34.6700	-7280.28	-6552.21
(L)Chemical Water Proofing	Sq.Ft	1536.2400	0.00	0.00	1536.2400	30.00	46087.20	1382.6200	31.25	43200.73	0.0000	153.6200	-46087.20	-43200.73
(L)Chemical Water Proofing	Sq.Ft	1678.2400	0.00	0.00	1678.2400	30.00	50347.20	1510.4200	31.14	47034.73	0.0000	167.8200	-50347.20	-47034.73
(L)Internal Waterproofing	Sq.Ft	1269.0000	47.20	59896.80	1269.0000	58.00	73602.00	1269.0000	58.00	73602.00	0.0000	0.0000	-13705.20	-13705.20
(L)Internal Waterproofing	Sq.Ft	282.0000	47.20	13310.40	282.0000	58.00	16356.00	282.0000	58.00	16356.00	0.0000	0.0000	-3045.60	-3045.60
(L)P/A KEMPER V210	RMT	7.0000	1.00	7.00	7.0000	2250.00	15750.00	0.0000	0.00	0.00	0.0000	7.0000	-15743.00	7.00
(L)P/A KEMPER V210	RMT	7.0000	1.00	7.00	7.0000	2250.00	15750.00	0.0000	0.00	0.00	0.0000	7.0000	-15743.00	7.00
(L)P/A Waterproofing Membrane (2 coat of Fast flex)	Sq.Ft	679.1979	0.00	0.00	679.1979	41.00	27847.11	611.2800	41.00	25062.48	0.0000	67.9179	-27847.11	-25062.48
(L)P/A Waterproofing Membrane (2 coat of Fast flex)	Sq.Ft	764.0827	0.00	0.00	764.0827	41.00	31327.39	687.6700	41.00	28194.47	0.0000	76.4127	-31327.39	-28194.47
(L)Protective Screed 20-25mm Thk	Sq.ft	308.1660	0.00	0.00	308.1660	17.00	5238.82	277.3500	17.00	4714.95	0.0000	30.8160	-5238.82	-4714.95
(L)Protective Screed 20-25mm Thk	Sq.ft	346.6800	0.00	0.00	346.6800	17.00	5893.56	312.0100	17.00	5304.17	0.0000	34.6700	-5893.56	-5304.17
(L)Raft waterproofing	Sq.Mt	665.2700	625.40	416059.86	665.2700	375.00	249476.25	197.4200	375.00	74032.50	0.0000	467.8500	166583.61	342027.36
(L)Raft waterproofing	Sq.Mt	614.3400	625.40	384208.24	614.3400	375.00	230377.50	174.3860	375.00	65394.75	0.0000	439.9540	153830.74	318813.49
(L)Retaining wall waterproofing	Sq.Mt	678.0000	637.20	432021.60	397.6500	681.00	270799.65	346.6050	681.00	236038.01	280.3500	331.3950	161221.95	195983.59
(L)Retaining wall waterproofing	Sq.Mt	528.0000	637.20	336441.60	430.3300	681.00	293054.73	430.3300	681.00	293054.73	97.6700	97.6700	43386.87	43386.87
				3544887.18			7334136.31			7060001.41			-3789249.12	-3515114.23

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/VO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
Stone														
(M)Mud Pie Grey Granite	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Mud Pie Grey Granite	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Mud Pie Grey Granite	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Mud Pie Grey Granite	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Mud Pie Grey Granite	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Mud Pie Grey Granite	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Mud Pie Grey Granite	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Mud Pie Grey Granite	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Mud Pie Grey Granite	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Mud Pie Grey Granite	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Mud Pie Grey Granite	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Mud Pie Grey Granite	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Mud Pie Grey Granite	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Rubble For Soling	Cu.Ft	1450.3125	12.00	17403.75	0.0000	0.00	0.00	0.0000	0.00	0.00	1450.3125	1450.3125	17403.75	17403.75
(M)Rubble For UCR	Cu.Ft	2000.0000	5.60	11200.00	1200.0000	20.00	24000.00	1200.0000	20.00	24000.00	800.0000	800.0000	-12800.00	-12800.00
(L)Deep Cleaning Work	Sq.Ft	4920.0000	1.00	4920.00	4920.0000	4.50	22140.00	0.0000	0.00	0.00	0.0000	4920.0000	-17220.00	4920.00
(L)Deep Cleaning Work	Sq.Ft	4458.0000	1.00	4458.00	4458.0000	4.50	20061.00	0.0000	0.00	0.00	0.0000	4458.0000	-15603.00	4458.00
				37981.75			66201.00			24000.00			-28219.25	13981.75
Tiles														
(M)Choco Brown Granite	Sq.Ft	64.1700	105.00	6737.85	64.1700	105.00	6737.85	0.0000	0.00	0.00	0.0000	64.1700	0.00	6737.85
(M)Choco Brown Granite	Sq.Ft	64.1700	105.00	6737.85	64.1700	105.00	6737.85	0.0000	0.00	0.00	0.0000	64.1700	0.00	6737.85
(M)Choco Brown Granite	Sq.Ft	83.9021	105.00	8809.72	83.9021	119.24	10004.49	0.0000	0.00	0.00	0.0000	83.9021	-1194.77	8809.72
(M)Choco Brown Granite	Sq.Ft	128.3400	105.00	13475.70	128.3400	105.00	13475.70	0.0000	0.00	0.00	0.0000	128.3400	0.00	13475.70
(M)Choco Brown Granite	Sq.Ft	64.1700	105.00	6737.85	64.1700	105.00	6737.85	0.0000	0.00	0.00	0.0000	64.1700	0.00	6737.85
(M)Choco Brown Granite	Sq.Ft	64.1700	105.00	6737.85	64.1700	105.00	6737.85	0.0000	0.00	0.00	0.0000	64.1700	0.00	6737.85
(M)Choco Brown Granite	Sq.Ft	93.9612	105.00	9865.93	93.9612	119.24	11203.93	0.0000	0.00	0.00	0.0000	93.9612	-1338.01	9865.93
(M)Choco Brown Granite	Sq.Ft	93.9600	105.00	9865.80	93.9600	119.24	11203.79	0.0000	0.00	0.00	0.0000	93.9600	-1337.99	9865.80
(M)Choco Brown Granite	Sq.Ft	83.9020	105.00	8809.71	83.9020	119.24	10004.47	0.0000	0.00	0.00	0.0000	83.9020	-1194.76	8809.71
(M)Floor Protector Sheet	Sq.Ft	1930.3763	4.29	8281.31	1930.3763	5.06	9767.70	0.0000	0.00	0.00	0.0000	1930.3763	-1486.39	8281.31
(M)Floor Protector Sheet	Sq.Ft	162.6912	4.29	697.95	152.6620	5.06	772.47	0.0000	0.00	0.00	10.0292	162.6912	-74.52	697.95
(M)Floor Protector Sheet	Sq.Ft	698.8300	4.29	2997.98	0.0000	0.00	0.00	0.0000	0.00	0.00	698.8300	698.8300	2997.98	2997.98
(M)Floor Protector Sheet	Sq.Ft	664.6300	4.29	2851.26	0.0000	0.00	0.00	0.0000	0.00	0.00	664.6300	664.6300	2851.26	2851.26
(M)Floor Protector Sheet	Sq.Ft	477.9000	4.29	2050.19	0.0000	0.00	0.00	0.0000	0.00	0.00	477.9000	477.9000	2050.19	2050.19
(M)Floor Protector Sheet	Sq.Ft	566.9500	4.29	2432.22	0.0000	0.00	0.00	0.0000	0.00	0.00	566.9500	566.9500	2432.22	2432.22
(M)Floor Protector Sheet	Sq.Ft	2279.7104	4.29	9779.96	2279.7104	5.06	11535.33	0.0000	0.00	0.00	0.0000	2279.7104	-1755.38	9779.96
(M)Floor Protector Sheet	Sq.Ft	182.2367	4.29	781.80	182.2367	5.06	922.12	0.0000	0.00	0.00	0.0000	182.2367	-140.32	781.80
(M)Floor Protector Sheet	Sq.Ft	2279.7104	4.29	9779.96	2279.7104	5.06	11535.33	0.0000	0.00	0.00	0.0000	2279.7104	-1755.38	9779.96
(M)Floor Protector Sheet	Sq.Ft	1930.3763	4.29	8281.31	1930.3763	5.06	9767.70	0.0000	0.00	0.00	0.0000	1930.3763	-1486.39	8281.31
(M)Floor Protector Sheet	Sq.Ft	182.2367	4.29	781.80	182.2367	5.06	922.12	0.0000	0.00	0.00	0.0000	182.2367	-140.32	781.80
(M)Floor Protector Sheet	Sq.Ft	162.6912	4.29	697.95	162.6912	5.06	823.22	0.0000	0.00	0.00	0.0000	162.6912	-125.27	697.95
(M)Galaxy Super White 600X600	Sq.Ft	1930.3700	1.00	1930.37	1930.3700	35.59	68707.66	1930.3700	35.59	68701.87	0.0000	0.0000	-66777.29	-66771.50
(M)Galaxy Super White 600X600	Sq.Ft	2279.7100	1.00	2279.71	2279.7100	35.59	81141.72	2279.7100	35.59	81134.88	0.0000	0.0000	-78862.01	-78855.17
(M)Galaxy Super White 600X600	Sq.Ft	2279.7100	1.00	2279.71	2279.7100	35.59	81141.72	2279.7100	35.59	81134.88	0.0000	0.0000	-78862.01	-78855.17
(M)Galaxy Super White 600X600	Sq.Ft	1930.3700	1.00	1930.37	1930.3700	35.59	68707.66	1926.7100	35.59	68571.61	0.0000	3.6600	-66777.29	-66641.24
(M)Honey Grey /PLEMG 1087 - 600X1200	Sq.Ft	768.7100	1.00	768.71	768.7100	38.14	29318.60	0.0000	0.00	0.00	0.0000	768.7100	-28549.89	768.71
(M)Honey Grey /PLEMG 1087 - 600X1200	Sq.Ft	731.0000	1.00	731.00	731.0000	38.14	27880.34	0.0000	0.00	0.00	0.0000	731.0000	-27149.34	731.00
(M)Honey Grey /PLEMG 1087 - 600X1200	Sq.Ft	525.6900	1.00	525.69	525.6900	38.14	20049.82	0.0000	0.00	0.00	0.0000	525.6900	-19524.13	525.69
(M)Honey Grey /PLEMG 1087 - 600X1200	Sq.Ft	623.6400	1.00	623.64	623.6400	38.14	23785.63	0.0000	0.00	0.00	0.0000	623.6400	-23161.99	623.64
(M)Inprica Linea Bianco 300x300	Sq.Ft	174.0420	35.59	6194.15	174.0420	35.60	6195.90	174.0420	35.58	6192.41	0.0000	0.0000	-1.74	1.74
(M)Inprica Linea Bianco 300x300	Sq.Ft	174.0420	35.59	6194.15	174.0420	35.60	6195.90	174.0420	35.59	6193.40	0.0000	0.0000	-1.74	0.75

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)Inprica Linea Bianco 300x300	Sq.Ft	174.0420	35.59	6194.15	174.0420	35.60	6195.90	174.0420	35.59	6194.15	0.0000	0.0000	-1.74	0.00
(M)Inprica Linea Bianco 300x300	Sq.Ft	174.0420	35.59	6194.15	174.0420	35.60	6195.90	174.0420	35.59	6194.15	0.0000	0.0000	-1.74	0.00
(M)Kadappa	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Kadappa	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Kadappa	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Kadappa	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	127.5500	1.00	127.55	127.5500	35.60	4540.78	127.5500	35.59	4539.50	0.0000	0.0000	-4413.23	-4411.95
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	127.5500	1.00	127.55	127.5500	35.60	4540.78	127.5500	35.59	4539.50	0.0000	0.0000	-4413.23	-4411.95
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	22.8300	1.00	22.83	22.8300	35.60	812.75	22.8300	35.59	812.52	0.0000	0.0000	-789.92	-789.69
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	22.8300	1.00	22.83	22.8300	35.60	812.75	0.0000	0.00	0.00	0.0000	22.8300	-789.92	22.83
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	10.4345	1.00	10.43	10.4345	35.60	371.47	0.0000	0.00	0.00	0.0000	10.4345	-361.03	10.43
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	10.4345	1.00	10.43	10.4345	35.60	371.47	0.0000	0.00	0.00	0.0000	10.4345	-361.03	10.43
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	117.2400	1.00	117.24	117.2400	35.60	4173.74	0.0000	0.00	0.00	0.0000	117.2400	-4056.50	117.24
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	117.2400	1.00	117.24	117.2400	35.60	4173.74	0.0000	0.00	0.00	0.0000	117.2400	-4056.50	117.24
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	23.0700	1.00	23.07	23.0700	35.60	821.29	0.0000	0.00	0.00	0.0000	23.0700	-798.22	23.07
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	23.0700	1.00	23.07	23.0700	35.60	821.29	23.0000	35.59	818.57	0.0000	0.0700	-798.22	-795.50
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	16.8300	1.00	16.83	16.8300	35.60	599.15	16.5000	35.59	587.24	0.0000	0.3300	-582.32	-570.41
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	16.8300	1.00	16.83	16.8300	35.60	599.15	16.8300	35.59	598.98	0.0000	0.0000	-582.32	-582.15
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	127.5500	1.00	127.55	127.5500	35.60	4540.78	127.5500	35.59	4539.50	0.0000	0.0000	-4413.23	-4411.95
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	127.5500	1.00	127.55	127.5500	35.60	4540.78	127.2500	35.59	4528.83	0.0000	0.3000	-4413.23	-4401.28
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	22.8300	1.00	22.83	22.8300	35.60	812.75	22.0000	35.59	782.98	0.0000	0.8300	-789.92	-760.15
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	22.8300	1.00	22.83	22.8300	35.60	812.75	22.8300	35.59	812.52	0.0000	0.0000	-789.92	-789.69
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	10.4345	1.00	10.43	10.4345	35.60	371.47	10.4345	35.59	371.36	0.0000	0.0000	-361.03	-360.93
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	10.4345	1.00	10.43	10.4345	35.60	371.47	10.4345	35.59	371.36	0.0000	0.0000	-361.03	-360.93
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	117.2400	1.00	117.24	117.2400	35.60	4173.74	117.2400	35.59	4172.57	0.0000	0.0000	-4056.50	-4055.33
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	117.2400	1.00	117.24	117.2400	35.60	4173.74	117.2400	35.59	4172.57	0.0000	0.0000	-4056.50	-4055.33
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	23.0700	1.00	23.07	23.0700	35.60	821.29	23.0700	35.59	821.06	0.0000	0.0000	-798.22	-797.99
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	23.0700	1.00	23.07	23.0700	35.60	821.29	23.0700	35.59	821.06	0.0000	0.0000	-798.22	-797.99
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	16.8300	1.00	16.83	16.8300	35.60	599.15	16.8300	35.59	598.98	0.0000	0.0000	-582.32	-582.15
(M)Pavit tile - Granite Electra shell plain Bianco300X300	Sq.Ft	16.8300	1.00	16.83	16.8300	35.60	599.15	16.8300	35.59	598.98	0.0000	0.0000	-582.32	-582.15
(M)Roff Extrofix Ultra	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Roff Extrofix Ultra	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Roff Extrofix Ultra	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)Roff Extrofix Ultra	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(M)SOG 2040 DK-300X600	Sq.Ft	180.7680	1.00	180.77	180.7680	32.20	5821.27	180.7680	32.20	5820.73	0.0000	0.0000	-5640.50	-5639.96

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/VO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)SOG 2040 DK-300X600	Sq.Ft	203.3640	1.00	203.36	203.3640	32.20	6548.93	200.6100	32.20	6459.64	0.0000	2.7540	-6345.57	-6256.28
(M)SOG 2040 DK-300X600	Sq.Ft	203.3640	1.00	203.36	203.3640	32.20	6548.93	203.3640	32.20	6548.32	0.0000	0.0000	-6345.57	-6344.96
(M)SOG 2040 DK-300X600	Sq.Ft	180.7680	1.00	180.77	180.7680	32.20	5821.27	180.7680	32.20	5820.73	0.0000	0.0000	-5640.50	-5639.96
(M)SOG 2040 FL 300X300	Sq.Ft	653.3472	1.00	653.35	653.3472	30.51	19932.32	485.0000	30.51	14797.35	0.0000	168.3472	-19278.97	-14144.00
(M)SOG 2040 FL 300X300	Sq.Ft	162.6900	1.00	162.69	162.6900	30.51	4963.35	160.6900	30.51	4902.65	0.0000	2.0000	-4800.66	-4739.96
(M)SOG 2040 FL 300X300	Sq.Ft	182.2300	1.00	182.23	182.2300	30.51	5559.47	182.2300	30.51	5559.84	0.0000	0.0000	-5377.24	-5377.61
(M)SOG 2040 FL 300X300	Sq.Ft	653.3472	1.00	653.35	653.3472	30.51	19932.32	437.0800	30.51	13335.31	0.0000	216.2672	-19278.97	-12681.96
(M)SOG 2040 FL 300X300	Sq.Ft	182.2300	1.00	182.23	182.2300	30.51	5559.47	128.3100	30.51	3914.74	0.0000	53.9200	-5377.24	-3732.51
(M)SOG 2040 FL 300X300	Sq.Ft	162.6900	1.00	162.69	162.6900	30.51	4963.35	162.6900	30.51	4963.67	0.0000	0.0000	-4800.66	-4800.98
(M)SOG 2040LT-300X600	Sq.Ft	697.2500	1.00	697.25	697.2500	32.20	22453.54	599.8900	32.20	19316.46	0.0000	97.3600	-21756.29	-18619.21
(M)SOG 2040LT-300X600	Sq.Ft	784.4000	1.00	784.40	784.4000	32.20	25260.03	87.3000	32.20	2811.06	0.0000	697.1000	-24475.63	-2026.66
(M)SOG 2040LT-300X600	Sq.Ft	784.4000	1.00	784.40	784.4000	32.20	25260.03	388.0000	32.20	12493.60	0.0000	396.4000	-24475.63	-11709.20
(M)SOG 2040LT-300X600	Sq.Ft	697.2500	1.00	697.25	697.2500	32.20	22453.54	388.0000	32.20	12493.60	0.0000	309.2500	-21756.29	-11796.35
(M)Tile Grout	Kgs	28.9556	46.66	1351.07	28.9556	55.00	1592.56	28.0000	55.00	1540.00	0.0000	0.9556	-241.49	-188.93
(M)Tile Grout	Kgs	0.4747	46.66	22.15	0.0000	0.00	0.00	0.0000	0.00	0.00	0.4747	0.4747	22.15	22.15
(M)Tile Grout	Kgs	0.4747	46.66	22.15	0.0000	0.00	0.00	0.0000	0.00	0.00	0.4747	0.4747	22.15	22.15
(M)Tile Grout	Kgs	0.3479	46.66	16.23	0.0000	0.00	0.00	0.0000	0.00	0.00	0.3479	0.3479	16.23	16.23
(M)Tile Grout	Kgs	0.3479	46.66	16.23	0.0000	0.00	0.00	0.0000	0.00	0.00	0.3479	0.3479	16.23	16.23
(M)Tile Grout	Kgs	0.3115	46.66	14.53	0.0000	0.00	0.00	0.0000	0.00	0.00	0.3115	0.3115	14.53	14.53
(M)Tile Grout	Kgs	0.3115	46.66	14.53	0.0000	0.00	0.00	0.0000	0.00	0.00	0.3115	0.3115	14.53	14.53
(M)Tile Grout	Kgs	0.3198	46.66	14.92	0.0000	0.00	0.00	0.0000	0.00	0.00	0.3198	0.3198	14.92	14.92
(M)Tile Grout	Kgs	0.3198	46.66	14.92	0.0000	0.00	0.00	0.0000	0.00	0.00	0.3198	0.3198	14.92	14.92
(M)Tile Grout	Kgs	0.3147	46.66	14.68	0.0000	0.00	0.00	0.0000	0.00	0.00	0.3147	0.3147	14.68	14.68
(M)Tile Grout	Kgs	0.3147	46.66	14.68	0.0000	0.00	0.00	0.0000	0.00	0.00	0.3147	0.3147	14.68	14.68
(M)Tile Grout	Kgs	2.5023	46.66	116.76	2.5023	55.00	137.63	0.0000	0.00	0.00	0.0000	2.5023	-20.87	116.76
(M)Tile Grout	Kgs	2.4404	46.66	113.87	2.4404	55.00	134.22	0.0000	0.00	0.00	0.0000	2.4404	-20.35	113.87
(M)Tile Grout	Kgs	0.4747	46.66	22.15	0.0000	0.00	0.00	0.0000	0.00	0.00	0.4747	0.4747	22.15	22.15
(M)Tile Grout	Kgs	0.4747	46.66	22.15	0.0000	0.00	0.00	0.0000	0.00	0.00	0.4747	0.4747	22.15	22.15
(M)Tile Grout	Kgs	0.3479	46.66	16.23	0.0000	0.00	0.00	0.0000	0.00	0.00	0.3479	0.3479	16.23	16.23
(M)Tile Grout	Kgs	0.3479	46.66	16.23	0.0000	0.00	0.00	0.0000	0.00	0.00	0.3479	0.3479	16.23	16.23
(M)Tile Grout	Kgs	0.3115	46.66	14.53	0.0000	0.00	0.00	0.0000	0.00	0.00	0.3115	0.3115	14.53	14.53
(M)Tile Grout	Kgs	0.3115	46.66	14.53	0.0000	0.00	0.00	0.0000	0.00	0.00	0.3115	0.3115	14.53	14.53
(M)Tile Grout	Kgs	0.3198	46.66	14.92	0.0000	0.00	0.00	0.0000	0.00	0.00	0.3198	0.3198	14.92	14.92
(M)Tile Grout	Kgs	0.3198	46.66	14.92	0.0000	0.00	0.00	0.0000	0.00	0.00	0.3198	0.3198	14.92	14.92
(M)Tile Grout	Kgs	0.3147	46.66	14.68	0.0000	0.00	0.00	0.0000	0.00	0.00	0.3147	0.3147	14.68	14.68
(M)Tile Grout	Kgs	0.3147	46.66	14.68	0.0000	0.00	0.00	0.0000	0.00	0.00	0.3147	0.3147	14.68	14.68
(M)Tile Grout	Kgs	34.1957	46.66	1595.57	34.1957	55.00	1880.76	0.0000	0.00	0.00	0.0000	34.1957	-285.19	1595.57
(M)Tile Grout	Kgs	2.8151	46.66	131.35	2.8151	55.00	154.83	0.0000	0.00	0.00	0.0000	2.8151	-23.48	131.35
(M)Tile Grout	Kgs	2.7336	46.66	127.55	2.7336	55.00	150.35	0.0000	0.00	0.00	0.0000	2.7336	-22.80	127.55
(M)Tile Grout	Kgs	34.1957	46.66	1595.57	7.9103	55.00	435.07	0.0000	0.00	0.00	26.2854	34.1957	1160.50	1595.57
(M)Tile Grout	Kgs	28.9556	46.66	1351.07	28.9556	55.00	1592.56	0.0000	0.00	0.00	0.0000	28.9556	-241.49	1351.07
(M)Tile Grout	Kgs	2.8151	46.66	131.35	2.8151	55.00	154.83	2.8151	55.00	154.83	0.0000	0.0000	-23.48	-23.48
(M)Tile Grout	Kgs	2.5023	46.66	116.76	2.5023	55.00	137.63	0.1849	55.00	10.17	0.0000	2.3174	-20.87	106.59
(M)Tile Grout	Kgs	2.7336	46.66	127.55	2.7336	55.00	150.35	0.0000	0.00	0.00	0.0000	2.7336	-22.80	127.55
(M)Tile Grout	Kgs	2.4404	46.66	113.87	2.4404	55.00	134.22	0.0000	0.00	0.00	0.0000	2.4404	-20.35	113.87
				177240.03			787416.07			479748.13			-610175.99	-302508.10
Water														
(M)250 ml Water Bottle	Box	6.0000	156.76	940.56	6.0000	166.96	1001.76	6.0000	166.96	1001.76	0.0000	0.0000	-61.20	-61.20
				940.56			1001.76			1001.76			-61.20	-61.20
Wooden														
(M)Cupboard	No.	3.0000	1938.33	5814.99	0.0000	0.00	0.00	0.0000	0.00	0.00	3.0000	3.0000	5814.99	5814.99
				5814.99			0.00			0.00			5814.99	5814.99

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/VO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
Aluminium & Glass														
(L)Alu ventilator	Sq.Ft	255.1840	200.00	51036.80	255.1840	191.00	48740.14	0.0000	0.00	0.00	0.0000	255.1840	2296.66	51036.80
(L)Alu ventilator	Sq.Ft	255.1840	200.00	51036.80	255.1840	191.00	48740.14	0.0000	0.00	0.00	0.0000	255.1840	2296.66	51036.80
(L)P/F of Glass Railing	R.Ft	124.5744	2205.00	274686.55	124.5744	1825.00	227348.28	39.6000	1825.00	72270.00	0.0000	84.9744	47338.27	202416.55
(L)P/F of Glass Railing	R.Ft	131.6264	2205.00	290236.21	131.6264	1825.00	240218.18	77.1250	1825.00	140753.13	0.0000	54.5014	50018.03	149483.08
				666996.36			565046.74			213023.13			101949.62	453973.23
Carpentry														
(L)Door Frame & Shutter Fixing	No.	2.0000	1.00	2.00	2.0000	11500.00	23000.00	0.0000	0.00	0.00	0.0000	2.0000	-22998.00	2.00
(L)Door Frame & Shutter Fixing	No.	2.0000	1.00	2.00	2.0000	16200.00	32400.00	0.0000	0.00	0.00	0.0000	2.0000	-32398.00	2.00
(L)Door Frame & Shutter Fixing	No.	1.0000	1.00	1.00	1.0000	11500.00	11500.00	0.0000	0.00	0.00	0.0000	1.0000	-11499.00	1.00
(L)Door Frame & Shutter Fixing	No.	2.0000	1.00	2.00	2.0000	16200.00	32400.00	0.0000	0.00	0.00	0.0000	2.0000	-32398.00	2.00
(L)Door Frame & Shutter Fixing	No.	1.0000	1.00	1.00	1.0000	11500.00	11500.00	0.0000	0.00	0.00	0.0000	1.0000	-11499.00	1.00
(L)Gala Cutting	No.	8.0000	1.00	8.00	8.0000	55.00	440.00	0.0000	0.00	0.00	0.0000	8.0000	-432.00	8.00
(L)Gala Cutting	No.	8.0000	1.00	8.00	8.0000	55.00	440.00	0.0000	0.00	0.00	0.0000	8.0000	-432.00	8.00
(L)Gala Cutting	No.	8.0000	1.00	8.00	8.0000	55.00	440.00	0.0000	0.00	0.00	0.0000	8.0000	-432.00	8.00
(L)Toilet door	No.	8.0000	1.00	8.00	8.0000	6935.00	55480.00	7.6000	6935.00	52706.00	0.0000	0.4000	-55472.00	-52698.00
(L)Toilet door	No.	9.0000	1.00	9.00	9.0000	6935.00	62415.00	8.5500	6935.00	59294.25	0.0000	0.4500	-62406.00	-59285.25
(L)Toilet door	No.	8.0000	1.00	8.00	8.0000	6935.00	55480.00	7.6000	6935.00	52706.00	0.0000	0.4000	-55472.00	-52698.00
(L)Toilet door	No.	9.0000	1.00	9.00	9.0000	6935.00	62415.00	5.8500	6935.00	40569.75	0.0000	3.1500	-62406.00	-40560.75
				66.00			347910.00			205276.00			-347844.00	-205210.00
Interior														
(L)Installation of Gypsum False Ceiling	Sq.Ft	134.3340	0.00	0.00	134.3340	70.00	9403.38	0.0000	0.00	0.00	0.0000	134.3340	-9403.38	0.00
(L)Installation of Gypsum False Ceiling	Sq.Ft	134.3340	0.00	0.00	134.3340	70.00	9403.38	0.0000	0.00	0.00	0.0000	134.3340	-9403.38	0.00
(L)Installation of Gypsum False Ceiling	Sq.Ft	134.3340	0.00	0.00	134.3340	70.00	9403.38	0.0000	0.00	0.00	0.0000	134.3340	-9403.38	0.00
				0.00			28210.14			0.00			-28210.14	0.00
No category														
(L)5" Brick Work	Sq.Ft	306.7600	1.00	306.76	0.0000	0.00	0.00	0.0000	0.00	0.00	306.7600	306.7600	306.76	306.76
(L)5" Brick Work	Sq.Ft	238.6100	1.00	238.61	0.0000	0.00	0.00	0.0000	0.00	0.00	238.6100	238.6100	238.61	238.61
(L)Brick Work 5"	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Brick Work 5"	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Brick Work 5"	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Brick Work 5"	Sq.Ft	3068.1000	20.00	61362.00	0.0000	0.00	0.00	0.0000	0.00	0.00	3068.1000	3068.1000	61362.00	61362.00
(L)Brick Work 5"	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Brick Work 5"	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Brick Work 5"	Sq.Ft	3698.2100	20.00	73964.20	0.0000	0.00	0.00	0.0000	0.00	0.00	3698.2100	3698.2100	73964.20	73964.20
(L)Cube Testing	No.	26.0000	1.00	26.00	2.0000	4680.00	9360.00	1.9166	4680.00	8969.69	24.0000	24.0834	-9334.00	-8943.69
(L)Granite Top for Ledge Wall	R.Ft	31.4800	0.00	0.00	31.4800	67.50	2124.90	0.0000	0.00	0.00	0.0000	31.4800	-2124.90	0.00
(L)Granite Top for Ledge Wall	R.Ft	35.4200	0.00	0.00	35.4200	67.50	2390.85	0.0000	0.00	0.00	0.0000	35.4200	-2390.85	0.00
(L)Granite Top for Ledge Wall	R.Ft	35.4200	0.00	0.00	35.4200	67.50	2390.85	0.0000	0.00	0.00	0.0000	35.4200	-2390.85	0.00
(L)Granite Top for Ledge Wall	R.Ft	31.4800	0.00	0.00	31.4800	67.50	2124.90	0.0000	0.00	0.00	0.0000	31.4800	-2124.90	0.00
(L)Plaster work (W/P)	Sq.Ft	371.0319	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	371.0319	371.0319	0.00	0.00
(L)Plaster work (W/P)	Sq.Ft	417.4027	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	417.4027	417.4027	0.00	0.00
(L)Rcc Partial Work	Job	1.0000	191.00	191.00	1.0000	86892.00	86892.00	1.0000	86892.00	86892.00	0.0000	0.0000	-86701.00	-86701.00
				136088.57			105283.50			95861.69			30805.07	40226.88
Painting														
(L)P/A Ace Exterior emulsion paint	Sq.Ft	3334.7400	2.00	6669.48	2234.0000	9.75	21781.50	0.0000	0.00	0.00	1100.7400	3334.7400	-15112.02	6669.48
(L)P/A Ace Exterior emulsion paint	Sq.Ft	3120.8100	2.00	6241.62	3120.8100	12.50	39010.13	0.0000	0.00	0.00	0.0000	3120.8100	-32768.51	6241.62
(L)P/A Ace Exterior emulsion paint	Sq.Ft	2595.5200	2.00	5191.04	2595.5200	9.75	25306.32	0.0000	0.00	0.00	0.0000	2595.5200	-20115.28	5191.04
(L)P/A Ace Exterior emulsion paint	Sq.Ft	2933.3800	2.00	5866.76	2933.3800	12.50	36667.25	0.0000	0.00	0.00	0.0000	2933.3800	-30800.49	5866.76
(L)P/A Apcolite Enamel Paint	Sq.Ft	118.8900	22.00	2615.58	118.8900	22.00	2615.58	0.0000	0.00	0.00	0.0000	118.8900	0.00	2615.58
(L)P/A Apcolite Enamel Paint	Sq.Ft	118.8900	22.00	2615.58	118.8900	22.00	2615.58	0.0000	0.00	0.00	0.0000	118.8900	0.00	2615.58

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(L)P/A Apcolite Enamel Paint	Sq.Ft	118.8900	22.00	2615.58	118.8900	22.00	2615.58	0.0000	0.00	0.00	0.0000	118.8900	0.00	2615.58
(L)P/A Apcolite Enamel Paint	Sq.Ft	118.8900	22.00	2615.58	118.8900	22.00	2615.58	0.0000	0.00	0.00	0.0000	118.8900	0.00	2615.58
(L)P/A Apcolite Enamel Paint	Sq.Ft	118.8900	22.00	2615.58	118.8900	22.00	2615.58	0.0000	0.00	0.00	0.0000	118.8900	0.00	2615.58
(L)P/A Apcolite Enamel Paint	Sq.Ft	118.8900	22.00	2615.58	118.8900	22.00	2615.58	0.0000	0.00	0.00	0.0000	118.8900	0.00	2615.58
(L)P/A Apex Ultima Paint	Sq.Ft	3102.0000	15.70	48701.40	2311.6600	15.70	36293.06	0.0000	0.00	0.00	790.3400	3102.0000	12408.34	48701.40
(L)P/A Apex Ultima Paint	Sq.Ft	3102.0000	5.00	15510.00	0.0000	0.00	0.00	0.0000	0.00	0.00	3102.0000	3102.0000	15510.00	15510.00
(L)P/A Apex Ultima Paint	Sq.Ft	3102.0000	15.70	48701.40	2227.3700	15.70	34969.71	0.0000	0.00	0.00	874.6300	3102.0000	13731.69	48701.40
(L)P/A Apex Ultima Paint	Sq.Ft	2057.0000	15.70	32294.90	2057.0000	15.70	32294.90	1645.6000	15.70	25835.92	0.0000	411.4000	0.00	6458.98
(L)P/A Apex Ultima Paint	Sq.Ft	1969.0000	15.70	30913.30	1969.0000	15.70	30913.30	1575.2000	15.70	24730.64	0.0000	393.8000	0.00	6182.66
(L)P/A Emulsion Paint	Sq.Ft	6637.8400	20.00	132756.80	6637.8400	13.00	86291.92	1695.9180	13.00	22046.93	0.0000	4941.9220	46464.88	110709.87
(L)P/A Emulsion Paint	Sq.Ft	6637.8400	20.00	132756.80	6637.8400	13.00	86291.92	1695.9180	13.00	22046.93	0.0000	4941.9220	46464.88	110709.87
(L)P/A Emulsion Paint	Sq.Ft	5892.3900	20.00	117847.80	5892.3900	13.00	76601.07	1752.2600	13.00	22779.38	0.0000	4140.1300	41246.73	95068.42
(L)P/A Emulsion Paint	Sq.Ft	5892.3900	20.00	117847.80	5892.3900	13.00	76601.07	945.6000	13.00	12292.80	0.0000	4946.7900	41246.73	105555.00
(L)P/A Premium Emulsion Paint	Sq.Ft	2543.8700	15.00	38158.05	2543.8700	13.00	33070.31	712.5130	13.00	9262.67	0.0000	1831.3570	5087.74	28895.38
(L)P/A Premium Emulsion Paint	Sq.Ft	5068.8400	15.00	76032.60	0.0000	0.00	0.00	0.0000	0.00	0.00	5068.8400	5068.8400	76032.60	76032.60
(L)P/A Premium Emulsion Paint	Sq.Ft	2543.8700	15.00	38158.05	2543.8700	13.00	33070.31	712.5130	13.00	9262.67	0.0000	1831.3570	5087.74	28895.38
(L)P/A Premium Emulsion Paint	Sq.Ft	5068.8400	15.00	76032.60	0.0000	0.00	0.00	0.0000	0.00	0.00	5068.8400	5068.8400	76032.60	76032.60
(L)P/A Premium Emulsion Paint	Sq.Ft	2234.7400	15.00	33521.10	2234.7400	13.00	29051.62	781.2550	13.00	10156.32	0.0000	1453.4850	4469.48	23364.78
(L)P/A Premium Emulsion Paint	Sq.Ft	2234.7400	15.00	33521.10	2234.7400	13.00	29051.62	400.3550	13.00	5204.62	0.0000	1834.3850	4469.48	28316.48
(L)P/A Tractor Emulsion Paint	Sq.Ft	758.9700	10.00	7589.70	0.0000	0.00	0.00	0.0000	0.00	0.00	758.9700	758.9700	7589.70	7589.70
(L)P/A Tractor Emulsion Paint	Sq.Ft	113.0000	12.50	1412.50	0.0000	0.00	0.00	0.0000	0.00	0.00	113.0000	113.0000	1412.50	1412.50
(L)P/A Tractor Emulsion Paint	Sq.Ft	617.5800	10.00	6175.80	617.5800	11.00	6793.38	0.0000	0.00	0.00	0.0000	617.5800	-617.58	6175.80
(L)P/A Tractor Emulsion Paint	Sq.Ft	113.0000	12.50	1412.50	0.0000	0.00	0.00	0.0000	0.00	0.00	113.0000	113.0000	1412.50	1412.50
(L)P/A Tractor Emulsion Paint	Sq.Ft	617.5800	10.00	6175.80	617.5800	11.00	6793.38	0.0000	0.00	0.00	0.0000	617.5800	-617.58	6175.80
(L)P/A Tractor Emulsion Paint	Sq.Ft	759.0000	10.00	7590.00	0.0000	0.00	0.00	0.0000	0.00	0.00	759.0000	759.0000	7590.00	7590.00
(L)P/A Tractor Emulsion Paint	Sq.Ft	113.0000	12.50	1412.50	0.0000	0.00	0.00	0.0000	0.00	0.00	113.0000	113.0000	1412.50	1412.50
(L)P/A Tractor Emulsion Paint	Sq.Ft	1081.0000	10.00	10810.00	1081.0000	11.00	11891.00	0.0000	0.00	0.00	0.0000	1081.0000	-1081.00	10810.00
(L)P/A Tractor Emulsion Paint	Sq.Ft	666.0000	10.00	6660.00	0.0000	0.00	0.00	0.0000	0.00	0.00	666.0000	666.0000	6660.00	6660.00
(L)P/A Tractor Emulsion Paint	Sq.Ft	681.3400	10.00	6813.40	562.1400	11.00	6183.54	0.0000	0.00	0.00	119.2000	681.3400	629.86	6813.40
(L)P/A Tractor Emulsion Paint	Sq.Ft	613.9300	10.00	6139.30	494.7300	11.00	5442.03	0.0000	0.00	0.00	119.2000	613.9300	697.27	6139.30
(L)P/A Tractor Emulsion Paint	Sq.Ft	835.0000	10.00	8350.00	0.0000	0.00	0.00	0.0000	0.00	0.00	835.0000	835.0000	8350.00	8350.00
(L)P/A Tractor Emulsion Paint	Sq.Ft	681.3400	10.00	6813.40	562.1400	11.00	6183.54	0.0000	0.00	0.00	119.2000	681.3400	629.86	6813.40
				1089770.98			766246.36			163618.88			323524.62	926152.10
Plaster														
(L)Ext Plaster Area Base	Sq.Ft	3033.0000	0.00	0.00	3033.0000	40.75	123594.75	2729.7000	40.75	111235.28	0.0000	303.3000	-123594.75	-111235.28
(L)Ext Plaster Area Base	Sq.Ft	1155.0000	0.00	0.00	1155.0000	40.75	47066.25	0.0000	0.00	0.00	0.0000	1155.0000	-47066.25	0.00
(L)Ext Plaster Area Base	Sq.Ft	3494.0000	0.00	0.00	3494.0000	40.75	142380.50	3084.8220	40.75	125706.50	0.0000	409.1780	-142380.50	-125706.50
(L)Ext Plaster Area Base	Sq.Ft	3829.0000	0.00	0.00	3829.0000	40.75	156031.75	3446.1000	40.75	140428.58	0.0000	382.9000	-156031.75	-140428.58
(L)Ext Plaster Area Base	Sq.Ft	2081.0000	0.00	0.00	2081.0000	40.75	84800.75	1872.9000	40.75	76320.68	0.0000	208.1000	-84800.75	-76320.68
(L)Ext Plaster Area Base	Sq.Ft	1054.0000	0.00	0.00	1054.0000	40.75	42950.50	948.6000	40.75	38655.45	0.0000	105.4000	-42950.50	-38655.45
(L)Int Plaster Area Base	Sq.Ft	3033.0000	11.80	35789.40	3033.0000	15.00	45495.00	2729.7000	15.00	40945.50	0.0000	303.3000	-9705.60	-5156.10
(L)Int Plaster Area Base	Sq.Ft	1155.0000	11.80	13629.00	1155.0000	15.00	17325.00	0.0000	0.00	0.00	0.0000	1155.0000	-3696.00	13629.00
(L)Int Plaster Area Base	Sq.Ft	3494.0000	11.80	41229.20	3494.0000	15.00	52410.00	3084.8220	15.00	46272.33	0.0000	409.1780	-11180.80	-5043.13
(L)Int Plaster Area Base	Sq.Ft	3829.0000	11.80	45182.20	3829.0000	15.00	57435.00	3446.1000	15.00	51691.50	0.0000	382.9000	-12252.80	-6509.30
(L)Int Plaster Area Base	Sq.Ft	2081.0000	11.80	24555.80	2081.0000	15.00	31215.00	1872.9000	15.00	28093.50	0.0000	208.1000	-6659.20	-3537.70
(L)Int Plaster Area Base	Sq.Ft	1054.0000	11.80	12437.20	1054.0000	15.00	15810.00	948.6000	15.00	14229.00	0.0000	105.4000	-3372.80	-1791.80
				172822.80			816514.50			673578.32			-643691.70	-500755.52
Plumbing														
(L)½ Ball Valve	No.	6.0000	1.00	6.00	6.0000	300.00	1800.00	6.0000	300.00	1800.00	0.0000	0.0000	-1794.00	-1794.00
(L)7" Dia PVC Casing Pipe	R.Ft	80.0000	350.00	28000.00	80.0000	400.00	32000.00	60.0000	400.00	24000.00	0.0000	20.0000	-4000.00	4000.00
(L)Chamber	No.	6.0000	1.00	6.00	6.0000	34450.00	206700.00	6.0000	34450.00	206700.00	0.0000	0.0000	-206694.00	-206694.00
(L)Flushing Of Borewell	R.Ft	300.0000	55.00	16500.00	300.0000	55.00	16500.00	200.0000	55.00	11000.00	0.0000	100.0000	0.00	5500.00

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(L)Toilet Plumbing work (L)	No.	9.0000	1.00	9.00	9.0000	26396.00	237564.00	4.9499	26396.00	130657.56	0.0000	4.0501	-237555.00	-130648.56
(L)Toilet Plumbing work (L)	No.	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Toilet Plumbing work (L)	No.	9.0000	1.00	9.00	9.0000	26396.00	237564.00	4.9499	26396.00	130657.56	0.0000	4.0501	-237555.00	-130648.56
(L)Toilet Plumbing work (L)	No.	8.0000	1.00	8.00	8.0000	26396.00	211168.00	6.4000	26396.00	168934.40	0.0000	1.6000	-211160.00	-168926.40
(L)Toilet Plumbing work (L)	No.	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.00	0.00
(L)Toilet Plumbing work (L)	No.	8.0000	1.00	8.00	8.0000	26396.00	211168.00	6.4000	26396.00	168934.40	0.0000	1.6000	-211160.00	-168926.40
				44546.00			1154464.00			842683.92			-1109918.00	-798137.92
Tiling														
(L)Fixing of Granite Umrpatti	R.Ft	42.3200	50.00	2116.00	42.3200	71.00	3004.72	0.0000	0.00	0.00	0.0000	42.3200	-888.72	2116.00
(L)Fixing of Granite Umrpatti	R.Ft	42.3200	50.00	2116.00	42.3200	71.00	3004.72	0.0000	0.00	0.00	0.0000	42.3200	-888.72	2116.00
(L)Fixing of Midlanding	Sq.Ft	20.7668	0.00	0.00	20.7668	27.90	579.39	0.0000	0.00	0.00	0.0000	20.7668	-579.39	0.00
(L)Fixing of Midlanding	Sq.Ft	20.7668	0.00	0.00	20.7668	27.90	579.39	0.0000	0.00	0.00	0.0000	20.7668	-579.39	0.00
(L)Fixing of Midlanding	Sq.Ft	20.9820	0.00	0.00	20.9820	27.90	585.40	0.0000	0.00	0.00	0.0000	20.9820	-585.40	0.00
(L)Fixing of Midlanding	Sq.Ft	20.9820	0.00	0.00	20.9820	27.90	585.40	0.0000	0.00	0.00	0.0000	20.9820	-585.40	0.00
(L)Fixing of Midlanding	Sq.Ft	20.7668	0.00	0.00	20.7668	27.90	579.39	0.0000	0.00	0.00	0.0000	20.7668	-579.39	0.00
(L)Fixing of Midlanding	Sq.Ft	20.7668	0.00	0.00	20.7668	27.90	579.39	0.0000	0.00	0.00	0.0000	20.7668	-579.39	0.00
(L)Fixing of Midlanding	Sq.Ft	20.9820	0.00	0.00	20.9820	27.90	585.40	0.0000	0.00	0.00	0.0000	20.9820	-585.40	0.00
(L)Fixing of Midlanding	Sq.Ft	20.9820	0.00	0.00	20.9820	27.90	585.40	0.0000	0.00	0.00	0.0000	20.9820	-585.40	0.00
(L)Fixing Skirting	R.Ft	425.0000	0.00	0.00	425.0000	20.50	8712.50	382.5000	20.50	7841.25	0.0000	42.5000	-8712.50	-7841.25
(L)Fixing Skirting	R.Ft	139.1200	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	139.1200	139.1200	0.00	0.00
(L)Fixing Skirting	R.Ft	139.1200	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	139.1200	139.1200	0.00	0.00
(L)Fixing Skirting	R.Ft	204.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	204.0000	204.0000	0.00	0.00
(L)Fixing Skirting	R.Ft	27.0000	0.00	0.00	27.0000	25.20	680.40	0.0000	0.00	0.00	0.0000	27.0000	-680.40	0.00
(L)Fixing Skirting	R.Ft	27.0000	0.00	0.00	27.0000	25.20	680.40	0.0000	0.00	0.00	0.0000	27.0000	-680.40	0.00
(L)Fixing Skirting	R.Ft	139.1200	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	139.1200	139.1200	0.00	0.00
(L)Fixing Skirting	R.Ft	139.1200	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	139.1200	139.1200	0.00	0.00
(L)Fixing Skirting	R.Ft	204.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	204.0000	204.0000	0.00	0.00
(L)Fixing Skirting	R.Ft	204.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	204.0000	204.0000	0.00	0.00
(L)Fixing Skirting	R.Ft	27.0000	0.00	0.00	27.0000	25.20	680.40	0.0000	0.00	0.00	0.0000	27.0000	-680.40	0.00
(L)Fixing Skirting	R.Ft	27.0000	0.00	0.00	27.0000	25.20	680.40	0.0000	0.00	0.00	0.0000	27.0000	-680.40	0.00
(L)Fixing Skirting	R.Ft	496.0000	0.00	0.00	496.0000	25.20	12499.20	440.3800	25.20	11097.58	0.0000	55.6200	-12499.20	-11097.58
(L)Fixing Skirting	R.Ft	496.0000	0.00	0.00	496.0000	25.20	12499.20	440.3800	25.20	11097.58	0.0000	55.6200	-12499.20	-11097.58
(L)Fixing Skirting	R.Ft	425.0000	0.00	0.00	425.0000	20.50	8712.50	398.8200	20.50	8175.81	0.0000	26.1800	-8712.50	-8175.81
(L)Granite Basin Counter	No.	8.0000	1.00	8.00	8.0000	2150.00	17200.00	0.0000	0.00	0.00	0.0000	8.0000	-17192.00	8.00
(L)Granite Basin Counter	No.	9.0000	1.00	9.00	9.0000	2150.00	19350.00	0.0000	0.00	0.00	0.0000	9.0000	-19341.00	9.00
(L)Granite Basin Counter	No.	8.0000	1.00	8.00	8.0000	2150.00	17200.00	0.0000	0.00	0.00	0.0000	8.0000	-17192.00	8.00
(L)Granite Cladding	Sq.Ft	29.0000	100.00	2900.00	0.0000	0.00	0.00	0.0000	0.00	0.00	29.0000	29.0000	2900.00	2900.00
(L)Granite Cladding	Sq.Ft	29.0000	100.00	2900.00	0.0000	0.00	0.00	0.0000	0.00	0.00	29.0000	29.0000	2900.00	2900.00
(L)Granite Cladding	Sq.Ft	58.0000	100.00	5800.00	0.0000	0.00	0.00	0.0000	0.00	0.00	58.0000	58.0000	5800.00	5800.00
(L)Granite Cladding	Sq.Ft	29.0000	100.00	2900.00	0.0000	0.00	0.00	0.0000	0.00	0.00	29.0000	29.0000	2900.00	2900.00
(L)Granite Cladding	Sq.Ft	29.0000	100.00	2900.00	0.0000	0.00	0.00	0.0000	0.00	0.00	29.0000	29.0000	2900.00	2900.00
(L)Granite Cladding.	R.Ft	17.2200	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	17.2200	17.2200	0.00	0.00
(L)Granite Cladding.	R.Ft	17.2200	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	17.2200	17.2200	0.00	0.00
(L)Granite Cladding.	R.Ft	34.4400	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	34.4400	34.4400	0.00	0.00
(L)Granite Cladding.	R.Ft	17.2200	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	17.2200	17.2200	0.00	0.00
(L)Granite Cladding.	R.Ft	17.2200	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	17.2200	17.2200	0.00	0.00
(L)Granite Patti Fixing	R.Ft	18.2000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	18.2000	18.2000	0.00	0.00
(L)Granite Patti Fixing	R.Ft	18.2000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	18.2000	18.2000	0.00	0.00
(L)Granite Patti Fixing	R.Ft	36.4000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	36.4000	36.4000	0.00	0.00
(L)Granite Patti Fixing	R.Ft	18.2000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	18.2000	18.2000	0.00	0.00
(L)Granite Patti Fixing	R.Ft	18.2000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	18.2000	18.2000	0.00	0.00
(L)Granite Wash Basin Counter	No.	9.0000	1.00	9.00	9.0000	2150.00	19350.00	0.0000	0.00	0.00	0.0000	9.0000	-19341.00	9.00

Material_Labour Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(L)Granite Window frame	R.Ft	76.6200	65.00	4980.30	76.6200	71.00	5440.02	68.9600	71.00	4896.16	0.0000	7.6600	-459.72	84.14
(L)Granite Window frame	R.Ft	86.2000	65.00	5603.00	86.2000	71.00	6120.20	77.5200	71.00	5503.92	0.0000	8.6800	-517.20	99.08
(L)Granite Window frame	R.Ft	86.2000	65.00	5603.00	86.2000	71.00	6120.20	77.5200	71.00	5503.92	0.0000	8.6800	-517.20	99.08
(L)Granite Window frame	R.Ft	76.6200	65.00	4980.30	76.6200	71.00	5440.02	68.9600	71.00	4896.16	0.0000	7.6600	-459.72	84.14
(L)P & L Bituminous Liquid Seal Coat	Sq.Mt	631.0000	53.82	33960.42	631.0000	344.32	217265.92	474.2300	344.32	163286.87	0.0000	156.7700	-183305.50	-129326.45
(L)Toilet Dado Fixing	Sq.Ft	834.1100	25.96	21653.50	834.1100	21.60	18016.78	682.1000	21.60	14733.36	0.0000	152.0100	3636.72	6920.14
(L)Toilet Dado Fixing	Sq.Ft	938.3700	25.96	24360.09	938.3700	21.60	20268.79	768.7800	21.60	16605.65	0.0000	169.5900	4091.29	7754.44
(L)Toilet Dado Fixing	Sq.Ft	938.3700	25.96	24360.09	938.3700	21.60	20268.79	768.7800	21.60	16605.65	0.0000	169.5900	4091.29	7754.44
(L)Toilet Dado Fixing	Sq.Ft	834.1100	25.96	21653.50	834.1100	21.60	18016.78	682.1000	21.60	14733.36	0.0000	152.0100	3636.72	6920.14
(L)Toilet Flooring	Sq.Ft	162.6912	22.42	3647.54	162.6912	20.50	3335.17	127.4800	20.50	2613.34	0.0000	35.2112	312.37	1034.20
(L)Toilet Flooring	Sq.Ft	182.2367	22.42	4085.75	182.2367	20.50	3735.85	144.2500	20.50	2957.13	0.0000	37.9867	349.89	1128.62
(L)Toilet Flooring	Sq.Ft	182.2367	22.42	4085.75	182.2367	20.50	3735.85	144.2500	20.50	2957.13	0.0000	37.9867	349.89	1128.62
(L)Toilet Flooring	Sq.Ft	162.6912	22.42	3647.54	162.6912	20.50	3335.17	127.6600	20.50	2617.03	0.0000	35.0312	312.37	1030.51
(L)Toilet Granite Door Frame	R.Ft	120.3760	129.80	15624.80	120.3760	116.00	13963.62	108.3384	116.00	12567.25	0.0000	12.0376	1661.19	3057.55
(L)Toilet Granite Door Frame	R.Ft	134.8080	129.80	17498.08	134.8080	116.00	15637.73	121.3270	116.00	14073.93	0.0000	13.4810	1860.35	3424.15
(L)Toilet Granite Door Frame	R.Ft	134.8080	129.80	17498.08	134.8080	116.00	15637.73	121.3270	116.00	14073.93	0.0000	13.4810	1860.35	3424.15
(L)Toilet Granite Door Frame	R.Ft	120.3760	129.80	15624.80	120.3760	116.00	13963.62	108.3384	116.00	12567.25	0.0000	12.0376	1661.19	3057.55
(L)Tread & Riser Fixing	R.Ft	138.1600	43.66	6032.07	138.1600	46.00	6355.36	0.0000	0.00	0.00	0.0000	138.1600	-323.29	6032.07
(L)Tread & Riser Fixing	R.Ft	138.1600	43.66	6032.07	138.1600	46.00	6355.36	0.0000	0.00	0.00	0.0000	138.1600	-323.29	6032.07
(L)Tread & Riser Fixing	R.Ft	138.1600	43.66	6032.07	138.1600	46.00	6355.36	0.0000	0.00	0.00	0.0000	138.1600	-323.29	6032.07
(L)Tread & Riser Fixing	R.Ft	138.1600	43.66	6032.07	138.1600	46.00	6355.36	0.0000	0.00	0.00	0.0000	138.1600	-323.29	6032.07
(L)Vitrified Flooring	Sq.Ft	1930.3763	23.60	45556.88	1930.3763	20.50	39572.71	1737.3400	20.50	35615.47	0.0000	193.0363	5984.17	9941.41
(L)Vitrified Flooring	Sq.Ft	115.9600	23.60	2736.66	0.0000	0.00	0.00	0.0000	0.00	0.00	115.9600	115.9600	2736.66	2736.66
(L)Vitrified Flooring	Sq.Ft	115.9600	23.60	2736.66	0.0000	0.00	0.00	0.0000	0.00	0.00	115.9600	115.9600	2736.66	2736.66
(L)Vitrified Flooring	Sq.Ft	106.5886	23.60	2515.49	0.0000	0.00	0.00	0.0000	0.00	0.00	106.5886	106.5886	2515.49	2515.49
(L)Vitrified Flooring	Sq.Ft	106.5886	23.60	2515.49	0.0000	0.00	0.00	0.0000	0.00	0.00	106.5886	106.5886	2515.49	2515.49
(L)Vitrified Flooring	Sq.Ft	115.9600	23.60	2736.66	0.0000	0.00	0.00	0.0000	0.00	0.00	115.9600	115.9600	2736.66	2736.66
(L)Vitrified Flooring	Sq.Ft	115.9600	23.60	2736.66	0.0000	0.00	0.00	0.0000	0.00	0.00	115.9600	115.9600	2736.66	2736.66
(L)Vitrified Flooring	Sq.Ft	106.5886	23.60	2515.49	0.0000	0.00	0.00	0.0000	0.00	0.00	106.5886	106.5886	2515.49	2515.49
(L)Vitrified Flooring	Sq.Ft	106.5886	23.60	2515.49	0.0000	0.00	0.00	0.0000	0.00	0.00	106.5886	106.5886	2515.49	2515.49
(L)Vitrified Flooring	Sq.Ft	2279.7104	23.60	53801.17	2279.7104	20.50	46734.06	1954.7500	20.50	40072.38	0.0000	324.9604	7067.10	13728.79
(L)Vitrified Flooring	Sq.Ft	2279.7104	23.60	53801.17	2279.7104	20.50	46734.06	1954.7500	20.50	40072.38	0.0000	324.9604	7067.10	13728.79
(L)Vitrified Flooring	Sq.Ft	1930.3763	23.60	45556.88	1930.3763	20.50	39572.71	1809.7600	20.50	37100.08	0.0000	120.6163	5984.17	8456.80
(L)Vitrified Flooring (L)	Sq.Ft	572.2200	25.96	14854.83	0.0000	0.00	0.00	0.0000	0.00	0.00	572.2200	572.2200	14854.83	14854.83
(L)Vitrified Flooring (L)	Sq.Ft	572.2200	25.96	14854.83	0.0000	0.00	0.00	0.0000	0.00	0.00	572.2200	572.2200	14854.83	14854.83
(L)Vitrified Flooring (L)	Sq.Ft	500.6600	25.96	12997.13	0.0000	0.00	0.00	0.0000	0.00	0.00	500.6600	500.6600	12997.13	12997.13
(L)Vitrified Flooring (L)	Sq.Ft	572.2200	25.96	14854.83	0.0000	0.00	0.00	0.0000	0.00	0.00	572.2200	572.2200	14854.83	14854.83
(L)Vitrified Skirting	R.Ft	54.9534	23.60	1296.90	54.9534	32.00	1758.51	0.0000	0.00	0.00	0.0000	54.9534	-461.61	1296.90
(L)Vitrified Skirting	R.Ft	54.9534	23.60	1296.90	54.9534	32.00	1758.51	0.0000	0.00	0.00	0.0000	54.9534	-461.61	1296.90
(L)Vitrified Skirting	R.Ft	50.5123	23.60	1192.09	50.5123	32.00	1616.39	0.0000	0.00	0.00	0.0000	50.5123	-424.30	1192.09
(L)Vitrified Skirting	R.Ft	50.5123	23.60	1192.09	50.5123	32.00	1616.39	0.0000	0.00	0.00	0.0000	50.5123	-424.30	1192.09
(L)Vitrified Skirting	R.Ft	54.9534	23.60	1296.90	54.9534	32.00	1758.51	0.0000	0.00	0.00	0.0000	54.9534	-461.61	1296.90
(L)Vitrified Skirting	R.Ft	54.9534	23.60	1296.90	54.9534	32.00	1758.51	0.0000	0.00	0.00	0.0000	54.9534	-461.61	1296.90
(L)Vitrified Skirting	R.Ft	50.5123	23.60	1192.09	50.5123	32.00	1616.39	0.0000	0.00	0.00	0.0000	50.5123	-424.30	1192.09
(L)Vitrified Skirting	R.Ft	50.5123	23.60	1192.09	50.5123	32.00	1616.39	0.0000	0.00	0.00	0.0000	50.5123	-424.30	1192.09
				561903.10			730750.42			502264.57			-168847.36	59638.53
				29728707.83			40010765.72			31983721.51			-10282058.01	-2255013.78